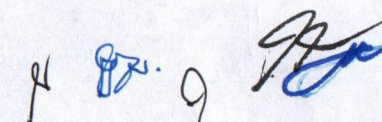
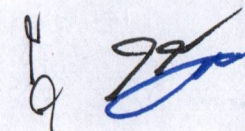


DepEd City Schools Division of Dasmariñas Annual Procurement Plan for FY2024 Approved

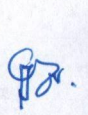
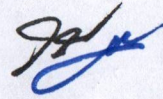
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HRTD 2024-01	Procurement of Lease of Real Property and Venue in the Implementation of NEAP Priority Personal Development Programs	OSDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12-Aug-24	13-Aug-24	GoP	2,743,000.00	2,743,000.00	-	Charge to MOOE Education Human Resource Development Program
AC-24-5986-GASS-001	Procurement of catering services for the conduct of Performance Management Team Meetings	OSDS	NO	NP-53.9 - Small Value Procurement	5-Feb-24	N/A	12-Feb-24	13-Feb-24	GoP	8,000.00	8,000.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-002	Procurement of catering services for the of Results-Based Performance Management System Mid-year Review	OSDS	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	38,700.00	38,700.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-003	Procurement of catering services for the conduct of Functional Division Performance Implementation Review	OSDS	NO	NP-53.9 - Small Value Procurement	7-Oct-24	N/A	14-Oct-24	15-Oct-24	GoP	38,700.00	38,700.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-004	Procurement of catering services for the conduct of Annual PIR cum Performance Review	OSDS	NO	NP-53.9 - Small Value Procurement	7-Oct-24	N/A	14-Oct-24	15-Oct-24	GoP	38,700.00	38,700.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-005	Procurement of catering services for the conduct of Performance Planning and Commitment: OPCRf and MFO Target Setting FY 2025	OSDS	NO	NP-53.9 - Small Value Procurement	7-Oct-24	N/A	14-Oct-24	15-Oct-24	GoP	7,200.00	7,200.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-006	Procurement of catering services for the conduct of Performance Planning and Commitment: IPCRF Target Setting	OSDS	NO	NP-53.9 - Small Value Procurement	7-Oct-24	N/A	14-Oct-24	15-Oct-24	GoP	38,700.00	38,700.00	-	Charge to MOOE Training Expenses



AC-24-5986-GASS-007	Procurement of catering services for the conduct of Management Committee Conference	OSDS	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	18-Jan-24	19-Jan-24	GoP	176,400.00	176,400.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-008	Procurement of catering services for the conduct of HRDC Committee Meeting	OSDS	NO	NP-53.9 - Small Value Procurement	5-Feb-24	N/A	12-Feb-24	13-Feb-24	GoP	8,000.00	8,000.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-009	Procurement of catering services for the conduct of PRAISE Committee Meeting	OSDS	NO	NP-53.9 - Small Value Procurement	5-Feb-24	N/A	12-Feb-24	13-Feb-24	GoP	8,000.00	8,000.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-010	Procurement of catering services for the conduct of Internal Quality Audit Capacity Building	OSDS	NO	NP-53.9 - Small Value Procurement	4-Mar-24	N/A	11-Mar-24	12-Mar-24	GoP	93,600.00	93,600.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-012	Procurement of catering services for the conduct of Management Review	OSDS	NO	NP-53.9 - Small Value Procurement	4-Mar-24	N/A	11-Mar-24	12-Mar-24	GoP	45,000.00	45,000.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-011	Procurement of catering services for the conduct of National Quality Management System Readiness Audit	OSDS	NO	NP-53.9 - Small Value Procurement	6-May-24	N/A	13-May-24	14-May-24	GoP	35,000.00	35,000.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-013	Procurement of catering services for the conduct of National Quality Management System Certification Proper	OSDS	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	GoP	70,000.00	70,000.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-014	Procurement of catering services for the conduct of Reorientation-Workshop on Knowledge Management and Inventory of Records	OSDS	NO	NP-53.9 - Small Value Procurement	15-Jan-24	N/A	21-Jan-24	22-Jan-24	GoP	24,000.00	24,000.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-015	Procurement of catering services for the conduct of Review and Updating of Documents and Filing System	OSDS	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	24,000.00	24,000.00	-	Charge to MOOE Training Expenses

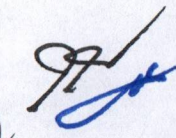



AC-24-5986-GASS-020	Procurement of Lease of Real Property and Venue for the conduct of Gawad SiGaSig 2024 with the theme "Empowering Balance: Celebrating Achievement in Gender Equity"	OSDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11-Nov-24	12-Nov-24	GoP	182,000.00	182,000.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-021	Procurement of Lease of Real Property and Venue for the conduct of Division GAD Training: Elimination of Gender-Based Bullying and Sexual Harrassment	OSDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	9-Dec-24	10-Dec-24	GoP	525,000.00	525,000.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-017	Procurement of Lease of Real Property and Venue in the conduct of Seminar-Workshop on Year-end Consolidation of Financial Report	OSDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	8-Jan-24	9-Jan-24	GoP	84,000.00	84,000.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-018	Procurement of Lease of Real Property and Venue in the conduct of Seminar-Workshop on Budget Proposal Consolidation	OSDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12-Feb-24	13-Feb-24	GoP	68,000.00	68,000.00	-	Charge to MOOE Training Expenses
AC-24-5986-GASS-019	Procurement of Lease of Real Property and Venue in the conduct of Seminar-Workshop on Mid-year Consolidation of Financial Report	OSDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	10-Jun-24	11-Jun-24	GoP	84,000.00	84,000.00	-	Charge to MOOE Training Expenses
OC-24-5989-GASS-001	Procurement of catering services in the conduct of workshop on the development and illustration of contextualized LRs and reading materials	CID	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	24,500.00	24,500.00	-	Charge to MOOE Training Expenses
OC-24-5989-GASS-004	Procurement of catering services in the conduct of Literacy and Numeracy Convergence 2024	CID	NO	NP-53.9 - Small Value Procurement	4-Nov-24	N/A	11-Nov-24	12-Nov-24	GoP	84,200.00	84,200.00	-	Charge to MOOE Training Expenses
OC-24-5989-GASS-006	Procurement of catering services in the conduct of Benchmarking Activity on Special Program in the Arts	CID	NO	NP-53.9 - Small Value Procurement	5-Feb-24	N/A	12-Feb-24	13-Feb-24	GoP	5,000.00	5,000.00	-	Charge to MOOE Training Expenses

OC-24-5989-GASS-007	Procurement of catering services in the conduct of SLAC DocuFEST	CID	NO	NP-53.9 - Small Value Procurement	5-Aug-24	N/A	12-Aug-24	13-Aug-24	GoP	33,300.00	33,300.00	-	Charge to MOOE Training Expenses
OC-24-5989-GASS-008	Procurement of catering services in the conduct of COP Showcasing on Literacy/Numeracy	CID	NO	NP-53.9 - Small Value Procurement	4-Nov-24	N/A	11-Nov-24	12-Nov-24	GoP	22,500.00	22,500.00	-	Charge to MOOE Training Expenses
OC-24-5989-GASS-009	Procurement of catering services in the conduct of Division Orientation-Workshop on Classroom Assessment	CID	NO	NP-53.9 - Small Value Procurement	1-Apr-24	N/A	8-Apr-24	10-Apr-24	GoP	35,000.00	35,000.00	-	Charge to MOOE Training Expenses
AC-24-5987-GASS-001	Procurement of catering services in the conduct of Pre-Planning Annual Planning and Budgeting FY 2025	SGOD	NO	NP-53.9 - Small Value Procurement	4-Mar-24	N/A	11-Mar-24	12-Mar-24	GoP	12,600.00	12,600.00	-	Charge to MOOE Training Expenses
AC-24-5987-GASS-002	Procurement of catering services in the conduct of Post-Planning Annual Planning and Budgeting FY 2025	SGOD	NO	NP-53.9 - Small Value Procurement	7-Oct-24	N/A	14-Oct-24	15-Oct-24	GoP	12,600.00	12,600.00	-	Charge to MOOE Training Expenses
AC-24-5987-GASS-003	Procurement of catering services in the conduct of PAGWILIG 2024: A YES-O Camp	SGOD	NO	NP-53.9 - Small Value Procurement	7-Oct-24	N/A	14-Oct-24	15-Oct-24	GoP	18,000.00	18,000.00	-	Charge to MOOE Training Expenses
AC-24-5987-GASS-004	Procurement of catering services in the conduct of PAGHUBOG 2024: Teacher Advisers Coaching and Mentoring Program	SGOD	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	GoP	18,000.00	18,000.00	-	Charge to MOOE Training Expenses
AC-24-5987-GASS-005	Procurement of catering services in the conduct of Annual Recon & Retool: Reconstituting of School Physical Facilities Management and Retooling of School Building Projects Implementation	SGOD	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	38,500.00	38,500.00	-	Charge to MOOE Training Expenses

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AC-24-5987-GASS-006	Procurement of catering services in the conduct of Division MEA Conference with TM, Chiefs, Unit/Section Heads, PSDS, EPS and Program/Project Proponents	SGOD	NO	NP-53.9 - Small Value Procurement	1-Apr-24	N/A	8-Apr-24	10-Apr-24	GoP	37,800.00	37,800.00	-	Charge to MOOE Training Expenses
AC-24-5987-GASS-007	Procurement of catering services in the conduct of the 4th Division Partnerships Convention: Partnerships Training for School Heads and Teachers	SGOD	NO	NP-53.9 - Small Value Procurement	5-Aug-24	N/A	12-Aug-24	13-Aug-24	GoP	42,000.00	42,000.00	-	Charge to MOOE Training Expenses
AC-24-5987-GASS-008	Procurement of catering services in the conduct Interfacing of CID, SGOD & OSDS for the DFTATs Data Management	SGOD	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	33,900.00	33,900.00	-	Charge to MOOE Training Expenses
24-GASS-001	Procurement of water utilities	OSDS	NO	Direct Contracting	N/A	N/A	2-Jan-24	3-Jan-24	GoP	80,000.00	80,000.00	-	Charge to MOOE Water Expenses
24-GASS-002	Procurement of electric utilities	OSDS	NO	Direct Contracting	N/A	N/A	2-Jan-24	3-Jan-24	GoP	1,403,000.00	1,403,000.00	-	Charge to MOOE Electricity Expenses
24-GASS-003	Procurement of telephone utilities - mobile subscription	OSDS	NO	Direct Contracting	N/A	N/A	2-Jan-24	3-Jan-24	GoP	450,000.00	450,000.00	-	Charge to MOOE Telephone - Mobile Expenses
24-GASS-004	Procurement of telephone utilities - landline subscription	OSDS	NO	Direct Contracting	N/A	N/A	2-Jan-24	3-Jan-24	GoP	50,000.00	50,000.00	-	Charge to MOOE Telephone - Landline Expenses
24-GASS-005	Procurement of internet subscription	OSDS	NO	Direct Contracting	N/A	N/A	2-Jan-24	3-Jan-24	GoP	1,100,000.00	1,100,000.00	-	Charge to MOOE Internet Subscription Expenses
24-GASS-006	Procurement of repair and maintenance of other structures	OSDS	NO	NP-53.9 - Small Value Procurement	4-Mar-24	N/A	11-Mar-24	12-Mar-24	GoP	250,000.00	250,000.00	-	Charge to MOOE Repair and Maintenance of Other Structures Expenses
24-GASS-007	Procurement of repair and maintenance of motor vehicle	OSDS	NO	NP-53.9 - Small Value Procurement	4-Mar-24	N/A	11-Mar-24	12-Mar-24	GoP	100,000.00	100,000.00	-	Charge to MOOE Repair and Maintenance of Motor Vehicle Expenses

24-GASS-008	Procurement of Fuel, Oil and Lubricant	OSDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2-Jan-24	3-Jan-24	GoP	298,000.00	298,000.00	-	Charge to MOOE Fuel, Oil and Lubricant Expenses
24-GASS-009	Procurement of various common supplies and equipment available at DBM - PS	OSDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12-Feb-24	13-Feb-24	GoP	500,000.00	500,000.00	-	Charge to MOOE Office Supplies Expenses
24-GASS-010	Procurement of Various Supplies to be use in HOTS-PLP - Supply and delivery	SGOD	NO	Shopping	8-Jan-24	N/A	11-Jan-24	12-Jan-24	GoP	49,000.00	49,000.00	-	Charge to MOOE Training Expenses
24-GASS-011	Procurement of Light Bulbs, Lighting and Fixtures for CSDO and Sigasig Building - Supply and delivery	OSDS	NO	NP-53.9 - Small Value Procurement	22-Jan-24	N/A	30-Jan-24	31-Jan-24	GoP	45,395.00	45,395.00	-	Charge to MOOE Other Supplies and Materials Expenses
24-GASS-012	Procurement of IT Equipment and Peripherals - Supply and delivery	OSDS	NO	Shopping	22-Jan-24	N/A	30-Jan-24	31-Jan-24	GoP	47,600.00	47,600.00	-	Charge to MOOE Other Supplies and Materials Expenses
24-GASS-013	Procurement of Paper Supplies - Supply and delivery	OSDS	NO	Shopping	23-Jan-24	N/A	30-Jan-24	31-Jan-24	GoP	96,800.00	96,800.00	-	Charge to MOOE Office Supplies Expenses
24-GASS-014	Procurement of Printer and Consumables - Supply and delivery	OSDS	NO	Shopping	23-Jan-24	N/A	30-Jan-24	31-Jan-24	GoP	357,000.00	357,000.00	-	Charge to MOOE Other Supplies and Materials Expenses
24-GASS-015	Repair and Maintenance of Air Conditioning Units at CSDO Building	OSDS	NO	NP-53.9 - Small Value Procurement	23-Jan-24	N/A	30-Jan-24	31-Jan-24	GoP	90,000.00	90,000.00	-	Charge to MOOE Repair and Maintenance of Other Structures Expenses
24-GASS-016	Procurement of catering services in the conduct of the Welcome Ceremony for Newly Assigned ASDS at City Schools Division of Dasmariñas	OSDS	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	18-Jan-24	19-Jan-24	GoP	27,300.00	27,300.00	-	Charge to MOOE Training Expenses
24-GASS-017	Procurement of Genuine Printer Ink Refills, Ink and Toner Cartridges	OSDS	NO	Shopping	3-Jun-24	N/A	10-Jun-24	11-Jun-24	GoP	50,000.00	50,000.00	-	Charge to MOOE Office Supplies Expenses
24-GASS-018	Procurement of Giveaways for Valentines Day 2024	OSDS	NO	NP-53.9 - Small Value Procurement	5-Feb-24	N/A	12-Feb-24	13-Feb-24	GoP	15,000.00	15,000.00	-	Charge to MOOE Other Supplies and Materials Expenses

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24-GASS-019	Preventive Maintenance Service of Air-Conditioning Units at CSDO and Bulwagang Sigasig Building	OSDS	NO	NP-53.9 - Small Value Procurement	12-Feb-24	N/A	12-Feb-24	13-Feb-24	GoP	60,000.00	60,000.00	-	Charge to MOOE Repair and Maintenance of Other Structures Expenses
24-GASS-020	Preventive Maintenance of City Schools Division of Dasmariñas Generator Set	OSDS	NO	NP-53.9 - Small Value Procurement	12-Feb-24	N/A	12-Feb-24	13-Feb-24	GoP	20,000.00	20,000.00	-	Charge to MOOE Repair and Maintenance of Other Structures Expenses
24-GASS-021	Preventive Maintenance Service of Government service vehicle Mitsubishi Strada B7M639 - Perform 30,000 kms Service Check up	OSDS	NO	NP-53.9 - Small Value Procurement	12-Feb-24	N/A	12-Feb-24	13-Feb-24	GoP	25,000.00	25,000.00	-	Charge to MOOE Repair and Maintenance of Motor Vehicle Expenses
24-GASS-022	Procurement of Janitorial Supplies	OSDS	NO	Shopping	12-Feb-24	N/A	12-Feb-24	13-Feb-24	GoP	50,000.00	50,000.00	-	Charge to MOOE Other Supplies and Materials Expenses
24-GASS-023	Procurement of Fire Extinguisher Refill	OSDS	NO	NP-53.9 - Small Value Procurement	6-May-24	N/A	13-May-24	14-May-24	GoP	15,000.00	15,000.00	-	Charge to MOOE Other Supplies and Materials Expenses
24-GASS-024	Procurement of self-inking stamps, rubber stamp and rubber stamp replacement	OSDS	NO	NP-53.9 - Small Value Procurement	12-Feb-24	N/A	13-May-24	14-May-24	GoP	50,000.00	50,000.00	-	Charge to MOOE Office Supplies Expenses
24-GASS-025	Procurement of Purified Drinking Water - Supply and Delivery	OSDS	NO	NP-53.9 - Small Value Procurement	3-Jun-24	N/A	10-Jun-24	11-Jun-24	GoP	25,000.00	25,000.00	-	Charge to MOOE Other Supplies and Materials Expenses
24-GASS-026	Procurement of an Onsite Medical Services for the Conduct of Annual Physical Examination of DepEd Dasmariñas - Division Office Personnel	SGOD	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	144,000.00	144,000.00	-	Charge to MOOE Other Supplies and Materials Expenses
24-GASS-027	Procurement of Design and Built of Paruparo Float for the 2024 Paruparo Festival Float Competition	OSDS	NO	NP-53.9 - Small Value Procurement	4-Nov-24	N/A	11-Nov-24	12-Nov-24	GoP	200,000.00	200,000.00	-	Charge to MOOE Other Supplies and Materials Expenses
2023-BEFF-21SFP-001	Procurement of Hauling and door-to-door delivery of CY 2021 School Furniture to Recipient Schools of City Schools Division of Dasmariñas	OSDS	NO	Competitive Bidding	15-Feb-24	6-Mar-24	11-Mar-24	12-Mar-24	GoP	114,434.24	114,434.24	-	Charge to SARO RO-4A-23-3007

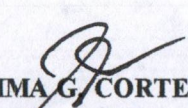
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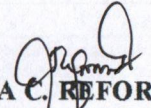
2023-QRF-001	2023 Quick Response Fund Batch 2 - Repair and Rehabilitation One (1) Storey Six (6) Classroom BLSB Type I School Building at Paliparan III Elementary School	OSDS	NO	Competitive Bidding	15-Feb-24	6-Mar-24	11-Mar-24	12-Mar-24	GoP	2,637,865.50	-	2,637,865.50	Charge to SARO OSEC-4A-23-5671
2023-SBFP-001	Procurement of 2023 SBFP NFP Lot 1 Milk Feeding Component	SGOD	NO	Competitive Bidding	15-Feb-24	6-Mar-24	11-Mar-24	12-Mar-24	GoP	7,069,501.00	7,069,501.00	-	Charge to School Based Feeding Program
2023-ICT-0001	Procurement of ICT Network Infrastructure	OSDS	NO	Competitive Bidding	15-Feb-24	6-Mar-24	11-Mar-24	12-Mar-24	GoP	1,500,000.00	-	1,500,000.00	Charge to ICT Program Support Fund

Prepared by:

Certified Appropriate Funds Available:

APPROVED:


GEMMA G. CORTEZ
Bids and Awards Committee Chairperson


MYRNA C. REFORMATADO
Administrative Officer V


ELIAS A. ALICAYA, JR.
OIC-Schools Division Superintendent

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