

Department of Education City Schools Division of Dasmariñas Annual Procurement Plan for FY 2023 Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NEP SDO 1	Procurement of various lease of venue for Human Resources Training and Development activities	OSDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	23-Jan-23	24-Jan-23	GoP	2,803,500.00	2,803,500.00	-	Charge to MOOE Human Resources Training and Development Expenses
NEP SDO 2	Procurement of various catering services for Human Resources Training and Development activities	OSDS	NO	NP-53.9 - Small Value Procurement	16-Jan-23	N/A	23-Jan-23	24-Jan-23	GoP	934,500.00	934,500.00	-	Charge to MOOE Human Resources Training and Development Expenses
NEP SDO 3	Procurement of various lease of venue for Human Resources Training and Development activities	OSDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	23-Jan-23	24-Jan-23	GoP	1,733,250.00	1,733,250.00	-	Charge to MOOE Training Expenses
NEP SDO 4	Procurement of various catering services for Human Resources Training and Development activities	OSDS	NO	NP-53.9 - Small Value Procurement	16-Jan-23	N/A	23-Jan-23	24-Jan-23	GoP	577,750.00	577,750.00	-	Charge to MOOE Training Expenses
NEP SDO 5	Procurement of various common supplies and equipment available at DBM - PS	OSDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	23-Jan-23	24-Jan-23	GoP	414,546.00	414,546.00	-	Charge to MOOE Office Supplies Expenses
NEP SDO 6	Procurement of various common supplies and equipment not available at DBM - PS	OSDS	NO	Shopping	16-Jan-23	N/A	23-Jan-23	24-Jan-23	GoP	133,394.80	133,394.80	-	Charge to MOOE Office Supplies Expenses
NEP SDO 7	Procurement of Drugs and Medicines	SGOD	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	13-Mar-23	14-Mar-23	GoP	300,000.00	300,000.00	-	Charge to MOOE Drugs and Medicines Expenses
NEP SDO 8	Procurement of Fuel, Oil and Lubricant	OSDS	NO	NP-53.9 - Small Value Procurement	16-Jan-23	N/A	23-Jan-23	24-Jan-23	GoP	208,000.00	208,000.00	-	Charge to MOOE Fuel, Oil and Lubricant Expenses
NEP SDO 9	Procurement of Semi - Expendable Office Equipment	OSDS	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	13-Mar-23	14-Mar-23	GoP	100,000.00	100,000.00	-	Charge to MOOE Office Equipment Expenses
NEP SDO 10	Procurement of Semi - Expendable Furniture and Fixtures	OSDS	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	13-Mar-23	14-Mar-23	GoP	50,000.00	50,000.00	-	Charge to MOOE Furniture and Fixtures Expenses
NEP SDO 11	Procurement of Other Supplies and Materials	OSDS	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	13-Mar-23	14-Mar-23	GoP	321,000.00	321,000.00	-	Charge to MOOE Other Supplies and Materials Expenses
NEP SDO 12	Procurement of water utilities	OSDS	NO	Direct Contracting	N/A	N/A	23-Jan-23	24-Jan-23	GoP	80,000.00	80,000.00	-	Charge to MOOE Water Expenses
NEP SDO 13	Procurement of electric utilities	OSDS	NO	Direct Contracting	N/A	N/A	23-Jan-23	24-Jan-23	GoP	1,440,000.00	1,440,000.00	-	Charge to MOOE Electricity Expenses
NEP SDO 14	Procurement of telephone utilities - mobile subscription	OSDS	NO	Direct Contracting	N/A	N/A	23-Jan-23	24-Jan-23	GoP	330,000.00	330,000.00	-	Charge to MOOE Telephone - Mobile Expenses
NEP SDO 15	Procurement of telephone utilities - landline subscription	OSDS	NO	Direct Contracting	N/A	N/A	23-Jan-23	24-Jan-23	GoP	50,000.00	50,000.00	-	Charge to MOOE Telephone - Landline Expenses
NEP SDO 16	Procurement of internet subscription	OSDS	NO	Direct Contracting	N/A	N/A	23-Jan-23	24-Jan-23	GoP	1,000,000.00	1,000,000.00	-	Charge to MOOE Internet Subscription Expenses
NEP SDO 17	Procurement of repair and maintenance of other structures	OSDS	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	13-Mar-23	14-Mar-23	GoP	200,000.00	200,000.00	-	Charge to MOOE Repair and Maintenance of Other Structures Expenses
NEP SDO 18	Procurement of repair and maintenance of office equipment	OSDS	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	13-Mar-23	14-Mar-23	GoP	75,000.00	75,000.00	-	Charge to MOOE Repair and Maintenance of Office Equipment Expenses
NEP SDO 19	Procurement of repair and maintenance of motor vehicle	OSDS	NO	NP-53.9 - Small Value Procurement	06-Mar-23	N/A	13-Mar-23	14-Mar-23	GoP	85,000.00	85,000.00	-	Charge to MOOE Repair and Maintenance of Motor Vehicle Expenses

Total 10,835,940.80 10,835,940.80 -

Prepared by:

GEMMA G. CORTEZ
Bids and Awards Committee Chairperson

Certified Appropriate Funds Available:

MYRNA C. REFORMADO
Administrative Officer V

APPROVED:

RAYMUNDO M. CANTONJOS
Assistant Schools Division Superintendent
OIC, Office of the Schools Division Superintendent