

## Department of Education City Schools Division of Dasmariñas Annual Procurement Plan for FY 2024 Indicative

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NEP SDO 1	Procurement of various lease of venue for Education Human Resource Development Program activities	SGOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,920,100.00	1,920,100.00		- Charge to MOOE Education Human Resource Development Program
NEP SDO 2	Procurement of various catering services for Education Human Resource Development Program activities	SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	822,900.00	822,900.00		- Charge to MOOE Education Human Resource Development Program
NEP SDO 3	Procurement of various lease of venue for Human Resources Training and Development activities	SGOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,617,700.00	1,617,700.00		- Charge to MOOE Training Expenses
NEP SDO 4	Procurement of various catering services for Human Resources Training and Development activities	SGOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	693,300.00	693,300.00		- Charge to MOOE Training Expenses
NEP SDO 5	Procurement of various common supplies and equipment available at DBM - PS	OSDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	500,000.00	500,000.00		- Charge to MOOE Office Supplies Expenses
NEP SDO 6	Procurement of various common supplies and equipment not available at DBM - PS	OSDS	NO	Shopping	January	N/A	January	January	GoP	50,000.00	50,000.00		- Charge to MOOE Semi Expanble Office Equipment Expenses
NEP SDO 7	Procurement of Fuel, Oil and Lubricant	OSDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fu	January	N/A	January	January	GoP	298,000.00	298,000.00		- Charge to MOOE Fuel, Oil and Lubricant Expenses
NEP SDO 8	Procurement of Other Supplies and Materials	OSDS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	2,036,000.00	2,036,000.00		- Charge to MOOE Other Supplies and Materials Expenses
NEP SDO 9	Procurement of water utilities	OSDS	NO	Direct Contracting	N/A	N/A	January	January	GoP	80,000.00	80,000.00		- Charge to MOOE Water Expenses
NEP SDO 10	Procurement of electric utilities	OSDS	NO	Direct Contracting	N/A	N/A	January	January	GoP	1,403,000.00	1,403,000.00		- Charge to MOOE Electricity Expenses
NEP SDO 11	Procurement of telephone utilities - mobile subscription	OSDS	NO	Direct Contracting	N/A	N/A	January	January	GoP	450,000.00	450,000.00		- Charge to MOOE Telephone - Mobile Expenses
NEP SDO 12	Procurement of telephone utilities - landline subscription	OSDS	NO	Direct Contracting	N/A	N/A	January	January	GoP	50,000.00	50,000.00		- Charge to MOOE Telephone - Landline Expenses
NEP SDO 13	Procurement of internet subscription	OSDS	NO	Direct Contracting	N/A	N/A	January	January	GoP	1,100,000.00	1,100,000.00		- Charge to MOOE Internet Subscription Expenses
NEP SDO 14	Procurement of repair and maintenance of other structures	OSDS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	250,000.00	250,000.00		- Charge to MOOE Repair and Maintenance of Other Structures Expenses
NEP SDO 15	Procurement of repair and maintenance of motor vehicle	OSDS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	100,000.00	100,000.00		- Charge to MOOE Repair and Maintenance of Motor Vehicle Expenses

Total      11,371,000.00      11,371,000.00      -

Prepared by:

**GEMMA G. CORTEZ**  
Bids and Awards Committee Chairperson

Certified Appropriate Funds Available:

**MYRNA C. REFORMADO**  
Administrative Officer V

APPROVED:

**ELIAS A. ALICAYA, JR.**  
OIC, Schools Division Superintendent

4