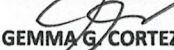


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																								
NP-ICT22-2023-01-01	Procurement of Information and Communication Technology Equipment - Mid Range Personal Laptop Computer of City Schools Division of Dasmariñas	DSOS	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-01-2023	27-01-2023	30-01-2023	30-01-2023	01-02-2023	01-02-2023	Government of the Philippines (current year's budget)	568,800.00	568,800.00	0.00	487,600.00	487,600.00	0.00
AC-23-5887-HRTD-011	Procurement of Food Catering Services in the conduct of Virtual 8th City of Dasmariñas Researcher Educators' Assembly (COREAM)	SGOOD	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-01-2023	13-01-2023	16-01-2023	16-01-2023	20-01-2023	20-01-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00
HRTD CO 2023-01-01	Procurement of Lease of Real Property and Venue in the conduct of Bureau of Human Resource and Organizational Development Office's 2022 Year End Assessment and 2023 Strategic Planning Workshop	SGOOD	NO	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-01-2023	26-01-2023	30-01-2023	30-01-2023	24-02-2023	24-02-2023	Government of the Philippines (current year's budget)	880,000.00	880,000.00	0.00	880,000.00	880,000.00	0.00
YF022 - 2023-01-01	Procurement of Lease of Real Property and Venue in the conduct of PAHJWAY 2022 Youth Formation Program Implementation Review	SGOOD	NO	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-01-2023	16-01-2023	23-01-2023	23-01-2023	03-02-2023	03-02-2023	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00
AC-23-5805-GASS-009	Procurement of Food Catering Services in the conduct of Orientation on the Conduct of Inventory Records for CY2022	OSDS	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-01-2023	27-01-2023	30-01-2023	30-01-2023	31-01-2023	31-01-2023	Government of the Philippines (current year's budget)	7,500.00	7,500.00	0.00	7,500.00	7,500.00	0.00
AC-23-5885-HRTD-001	Procurement of Lease of Real Property and Venue in the conduct of Enhancement of Teachers' Competence in the Development of Integrative Assessment within and/or Across Curriculum Areas Batch 2	CID	NO	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-02-2023	01-02-2023	02-02-2023	02-02-2023	10-02-2023	10-02-2023	Government of the Philippines (current year's budget)	876,000.00	876,000.00	0.00	876,000.00	876,000.00	0.00
AC-23-5885-HRTD-001	Procurement of Food Catering Services in the conduct of Enhancement of Teachers' Competence in the Development of Integrative Assessment within and/or Across Curriculum Areas Batch 2	CID	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-01-2023	30-01-2023	31-01-2023	31-01-2023	07-02-2023	07-02-2023	Government of the Philippines (current year's budget)	87,000.00	87,000.00	0.00	87,000.00	87,000.00	0.00
AC-23-5805-GASS-017	Procurement of Lease of Real Property and Venue in the conduct of Management Review	OSDS	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-04-2023	14-04-2023	17-04-2023	17-04-2023	21-04-2023	21-04-2023	Government of the Philippines (current year's budget)	9,300.00	9,300.00	0.00	9,300.00	9,300.00	0.00
AC-23-5887-GASS-040	Procurement of Food Catering Services in the conduct of Mental Wellness Advocates Webinar	SGOOD	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2023	27-02-2023	01-03-2023	01-03-2023	02-03-2023	02-03-2023	Government of the Philippines (current year's budget)	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00
AC-23-5805-GASS-007	Procurement of Lease of Real Property and Venue in the conduct of Seminar-Workshop on Budget Proposal Consolidation	OSDS	NO	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-02-2023	10-02-2023	13-02-2023	13-02-2023	24-02-2023	24-02-2023	Government of the Philippines (current year's budget)	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00
AC-23-5805-GASS-011	Procurement of Food Catering Services in the conduct of Refresher for Committee Members on the Conduct of Fact-finding and Formal Investigations: A Seminar-Workshop	OSDS	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-06-2023	23-06-2023	26-06-2023	26-06-2023	11-07-2023	11-07-2023	Government of the Philippines (current year's budget)	29,866.00	29,866.00	0.00	29,866.00	29,866.00	0.00
AC-23-5887-GASS-032	Procurement of Food Catering Services in the conduct of Seminar on Reconstitution and Reorganization of QAD Focal Point System on their Roles and Functions	SGOOD	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-02-2023	22-02-2023	23-02-2023	23-02-2023	27-02-2023	27-02-2023	Government of the Philippines (current year's budget)	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00
AC-23-5887-GASS-035	Procurement of Food Catering Services in the conduct of Kick Off Ceremony of National Women's Month	SGOOD	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-02-2023	22-02-2023	23-02-2023	23-02-2023	27-02-2023	27-02-2023	Government of the Philippines (current year's budget)	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00
AC-23-5887-GASS-038	Procurement of Food Catering Services in the conduct of Enhancement on Disaster Preparedness for DRRM Coordinators	SGOOD	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-05-2023	15-05-2023	16-05-2023	16-05-2023	29-05-2023	29-05-2023	Government of the Philippines (current year's budget)	68,500.00	68,500.00	0.00	68,500.00	68,500.00	0.00
AC-23-5887-GASS-003	Procurement of Food Catering Services in the conduct of Quarterly DMSA Conference	SGOOD	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-04-2023	14-04-2023	17-04-2023	17-04-2023	20-04-2023	20-04-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00
AC-23-5887-GASS-005	Procurement of Food Catering Services in the conduct of MSE Convergence	SGOOD	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-02-2023	28-02-2023	01-03-2023	01-03-2023	06-03-2023	06-03-2023	Government of the Philippines (current year's budget)	18,000.00	18,000.00	0.00	18,000.00	18,000.00	0.00
AC-23-5887-GASS-019	Procurement of Lease of Real Property and Venue in the conduct of Annual Recon & Retool: Reconstituting of School Physical Facilities Management and Retooling of School Building Projects Implementation	SGOOD	NO	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-06-2023	23-06-2023	26-06-2023	26-06-2023	07-07-2023	07-07-2023	Government of the Philippines (current year's budget)	123,600.00	123,600.00	0.00	123,600.00	123,600.00	0.00
AC-23-5887-GASS-021	Procurement of Food Catering Services in the conduct of PAJHUBOO 2023 Teacher Advisees Coaching and Mentoring Program	SGOOD	NO	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-06-2023	09-06-2023	13-06-2023	13-06-2023	15-06-2023	15-06-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00
AC-23-5805-GASS-005	Procurement of Lease of Real Property and Venue in the conduct of Seminar-Workshop on Consolidation of Mid-Year Financial Report for FY 2023	OSDS	NO	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-07-2023	07-07-2023	10-07-2023	10-07-2023	14-07-2023	14-07-2023	Government of the Philippines (current year's budget)	168,000.00	168,000.00	0.00	168,000.00	168,000.00	0.00
Total Allotted Budget of Procurement Activities																			3,063,926.81	3,063,926.81	0.00			
Total Contract Price of Procurement Activities Conducted																						2,982,726.81	2,982,726.81	0.00
Total Savings (Total Allotted Budget - Total Contract Price)																			81,200.00					

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
ONGOING PROCUREMENT ACTIVITIES																								
AC-23-5889-GAIS-001	Procurement of Food Catering Service in the conduct of Orientation on the Agency Merit Selection Plan (MSPP) and Recruitment, Selection and Appointment (RSA) Guidelines	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	84,000	84,000	0	0		
AC-23-5889-GAIS-002	Procurement of Food Catering Service in the conduct of Interview and other Assessment	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	12,000	12,000	0	0		
AC-23-5889-GAIS-015	Procurement of Food Catering Services in the conduct of Updating of Documents and Orientation/ Re-orientation on Knowledge Management	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	30,000	30,000	0	0		
	"Procurement of Lease of Real Property and Venue Live-In Accommodations, Board and Lodging and Banquet Services Event: DI on Leadership and Management Strategies for Team Development Batch 1"	SGOD	No	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-07-2023	07-07-2023	10-07-2023	10-07-2023	N/A	N/A	Government of the Philippines (current year's budget)	272,000	272,000	0	272,000	272,000	0
	"Procurement of Lease of Real Property and Venue Live-In Accommodations, Board and Lodging and Banquet Services Event: Central Office Learning and Development Process (COLDP) 1.0 on Communication and	SGOD	No	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-07-2023	07-07-2023	10-07-2023	10-07-2023	N/A	N/A	Government of the Philippines (current year's budget)	272,000	272,000	0	272,000	272,000	0
	"Procurement of Lease of Real Property and Venue Live-In Accommodations, Board and Lodging and Banquet Services Event: Capacity Building on National Learning Camp"	CID	No	NP-53.10 Lease of Real Property	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-07-2023	12-07-2023	14-07-2023	14-07-2023	N/A	N/A	Government of the Philippines (current year's budget)	666,000	666,000	0	666,000	666,000	0
															Total Allotted Budget of On-going Procurement Activities			1,336,000.00	1,336,000.00	0.00	1,210,000.00	1,210,000.00	0.00	

Prepared by:

RYAN ASHLEY B. ROLLAN
BAC Secretariat

Recommended for Approval by:

GEMMA G. CORTEZ
BAC Chairperson

APPROVED

ELIAS A. ALICAYA JR.
Head of the Procuring Entity