

City Schools Division of Dasmariñas Annual Procurement Plan (Supplemental 1) for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS 2024-06-32	Procurement of Various Automotive Supplies and Accessories	Administrative Services Ryan Ashley Rolan	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	GoP	30330	30330	0	Charged to GASS
DRRM 2024-02-01	Procurement of Lease of Real Property and Venue, Live-in Accommodations, Board and Lodging, Banquet Service Event: Enhancement of School Based Contingency Plan Cum School Safety Plan Write Shop	SGOD-DRRM Jeremiah Oliver Arciaga	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	480000	480000	0	Charged to DRRM SARO
DRRM 2024-02-02	Procurement of Advocacy Shirt	SGOD-DRRM Jeremiah Oliver Arciaga	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	60500	60500	0	Charged to DRRM SARO
DRRM 2024-03-03	Procurement of DRRM Jacket	SGOD-DRRM Jeremiah Oliver Arciaga	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	36300	36300	0	Charged to DRRM SARO
DRRM 2024-03-05	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Division DRRM Conference	SGOD-DRRM Jeremiah Oliver Arciaga	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	15000	15000	0	Charged to DRRM SARO
DRRM 2024-04-06	Procurement of Lease of Real Property and Venue, Live-in Accommodations, Board and Lodging, Banquet Service Event: Basic Occupational Safety & Health Training (BOSH)	SGOD-DRRM Jeremiah Oliver Arciaga	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	168000	168000	0	Charged to DRRM SARO
DRRM 2024-05-07	Procurement of Safety Shoes	SGOD-DRRM Jeremiah Oliver Arciaga	NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	GoP	96000	96000	0	Charged to DRRM SARO
DRRM 2024-05-08	Procurement of Hand Crank Siren	SGOD-DRRM Jeremiah Oliver Arciaga	NO	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	GoP	63000	63000	0	Charged to DRRM SARO

DRRM 2024-06-09	Procurement of Lease of Real Property and Venue, Live-in Accommodations, Board and Lodging, Banquet Service Event: Revisiting CSDO Contingency Plan cum PS&P Writeshop	SGOD-DRRM Jeremiah Oliver Arciaga	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	128000	128000	0	Charged to DRRM SARO
HRTD 2024-04-01	Procurement of Lease of Real Property and Venue, Live-in Accommodations, Board and Lodging, Banquet Service Event: Division Training of School Trainers on MATATAG Curriculum Group I	SGOD-HRTD Renante Salimbao	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	1900000	1900000	0	Charged to HRTD Fund
HRTD 2024-04-02	Procurement of Lease of Real Property and Venue, Live-in Accommodations, Board and Lodging, Banquet Service Event: Division Training of School Trainers on MATATAG Curriculum Group II	SGOD-HRTD Renante Salimbao	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	1100000	1100000	0	Charged to HRTD Fund
HRTD 2024-04-03	Procurement of Printing Equipment for HRTD	SGOD-HRTD Renante Salimbao	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	33000	33000	0	Charged to HRTD Fund
HRTD 2024-04-04	Procurement of Various Supplies as Training Materials for Human Resource Development	SGOD-HRTD Renante Salimbao	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	89670	89670	0	Charged to HRTD Fund
HRTD 2024-06-05	Procurement of Catering Services in the conduct of School Based Trainings of Teachers on the MATATAG Curriculum	SGOD-HRTD Renante Salimbao	NO	Competitive Bidding	Jun-24	Jul-24	Jul-24	Jul-24	GoP	4737000	4737000	0	Charged to HRTD Fund
HRTD 2024-06-06	Procurement of Various Training Supplies and Materials for the School Based Trainings of Teachers on the MATATAG Curriculum (Supply and Delivery)	SGOD-HRTD Renante Salimbao	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	GoP	385450	385450	0	Charged to HRTD Fund
HRTD 2024-06-07	Procurement of Customized Certificate Jacket and Envelope for the School Based Trainings of Teachers on the MATATAG Curriculum (Supply and Delivery)	SGOD-HRTD Renante Salimbao	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	32250	32250	0	Charged to HRTD Fund

HRTD 2024-06-08	Procurement of Genuine Ink Refill and Genuine Toner for the School Based Trainings of Teachers on the MATATAG Curriculum (Supply and Delivery)	SGOD-HRTD Renante Salimbao	NO	Shopping		Jun-24	Jun-24	Jun-24	GoP		56000	56000	0	Charged to HRTD Fund
NLC 2024-05-01	Procurement of Food Catering Services Packed Meals, AM Snacks, Lunch, PM Snacks Event: Division Orientation on the Conduct of National Learning Camp 2024	CID Noel Anciado	NO	NP-53.9 - Small Value Procurement		May-24	May-24	May-24	GoP		217500	217500	0	Charged to NLC Fund
NLC 2024-05-02	Procurement of Lease of Real Property and Property and Venue, Live-out, Accommodations Event: Division Orientation on the Conduct of National Learning Camp 2024	CID Noel Anciado	NO	NP-53.10 Lease of Real Property and Venue		May-24	May-24	May-24	GoP		25000	25000	0	Charged to NLC Fund
NLC 2024-06-03	Procurement of National Learning Camp Teaching-Learning Resources for Grades 1-3 and 7-10	CID Leylanie V. Adao	NO	NP-53.5 Agency-to-Agency	N/A		Nov-24		GoP		1718603.95	1718603.95	0	Charged to NLC Fund
BPLR 2024-03-01	Procurement of printing and delivery of Bridging Primer II Learning Resources for FY 2023	CID Leylanie V. Adao	NO	NP-53.9 - Small Value Procurement		Mar-24	Mar-24	Mar-24	GoP		419263	419263	0	Charged to LR SARO
Y2024 BEFF GBLDN	CY2024 Basic Education Facilities Fund (BEFF) Conservation and restoration of Cabaldon School Building at Sabang Elementary School	SGOD Aiza Bulaon	NO	Competitive Bidding		Mar-24	Apr-24	Apr-24	GoP		21481580.08	21481580.08	0	Charged to BEFF SARO
NIMP23 2024-09-01	National Mathematics Program - Procurement of Mathematics Manipulative Materials	CID Rowena Cariaga	NO	Competitive Bidding		Sep-24	Sep-24	Oct-24	GoP		2227000	2227000	0	Charged to PSF NMP SARO
ICT 2024-03-01	Procurement of IT Equipment	OSDS-ICT Unit Carlou Adao	NO	Shopping		Mar-24	N/A	Mar-24	GoP		10000	10000	0	Charged to PSF ICT SARO
ICT 2024-03-02	Procurement of Lease of Real Property and Venue, Live-in Accommodations, Board and Lodging, Banquet Service Event: ICT Coordinators Training Seminar	OSDS-ICT Unit Carlou Adao	NO	NP-53.10 Lease of Real Property and Venue	N/A		Mar-24	Mar-24	GoP		120000	120000	0	Charged to PSF ICT SARO
ICT 2024-04-03	Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: ICT Coordinators Training Seminar, Batch 2	OSDS-ICT Unit Carlou Adao	NO	NP-53.10 Lease of Real Property and Venue	N/A		Apr-24	Apr-24	GoP		128000	128000	0	Charged to PSF ICT SARO

YFP 2024-04-01	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Division Federated Supreme Elementary and Secondary Learner (SELG/SSIG) Election SY 2024-2025	SGOD-YFD	NO	NP-53.9 - Small Value Procurement		May-24	N/A	May-24	May-24	GoP	18600	18600	0	Charged to YFD SARO
YFP 2024-05-02	Procurement of Lease of Real Property and Venue, Live-in Accommodations, Board and Lodging, Banquet Service Event: National Training of Trainers on Career Guidance Program	SGOD-YFD	NO	NP-53.10 Lease of Real Property and Venue	N/A		N/A	May-24	May-24	GoP	2800000	2800000	0	Charged to YFD SARO
RAAM 2024-03-01	Procurement of Various Medicines and Supplies for Regional Athletic Association Meet 2024	CID	NO	Shopping		Mar-24	N/A	Apr-24	Apr-24	GoP	26292.5	26292.5	0	Charged to PSF Sports Development
GASS 2024-11-76	Procurement of Sports Supplies and Equipment for the 2024 City of Dasmariñas Athletic Association (CDAAM)	CID	NO	NP-53.9 - Small Value Procurement		Nov-24	N/A	Nov-24	Nov-24	GoP	203168	203168	0	Charged to GASS
ASP-LSC 2024-05-01	Procurement of Food Catering Services AM Snacks Only Event: Orientation on Brigada Eswela Implementing 2024	SGOD Miguel Melendres	NO	NP-53.9 - Small Value Procurement		May-24	N/A	Jun-24	Jun-24	GoP	4875	4875	0	Charged to PSF Adopt a School Program
ASP-LSC 2024-06-02	Procurement of Food Catering Services Packed Meals, PM Snacks, and Dinner Only Event: 4th Tayo-Tayo Summit Featuring the 2024 Division Brigada Eswela Kick-off	SGOD Miguel Melendres	NO	NP-53.9 - Small Value Procurement		May-24	N/A	Jun-24	Jun-24	GoP	33750	33750	0	Charged to PSF Adopt a School Program
GASS 2024-01-11	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Catch-up Friday Roll-out	OSDS	NO	NP-53.9 - Small Value Procurement		Jan-24	N/A	Jan-24	Jan-24	GoP	7500	7500	0	Charged to GASS
GASS 2024-01-12	Procurement of Food Catering Services Packed, PM Snacks only Event: Meeting on the Implementation of DepEd Order 002 S. 2024	OSDS	NO	NP-53.9 - Small Value Procurement		Jan-24	N/A	Jan-24	Jan-24	GoP	5625	5625	0	Charged to GASS
GASS 2024-02-14	Procurement of City MEET 2024 T-shirt with print	CID	NO	NP-53.9 - Small Value Procurement		Feb-24	N/A	Feb-24	Feb-24	GoP	45600	45600	0	Charged to GASS
GASS 2024-04-19	Procurement of Jumbo Roll Tissue and Interfolded Paper Towel	OSDS	NO	Shopping		Apr-24	N/A	Apr-24	Apr-24	GoP	23500	23500	0	Charged to GASS

GASS 2024-05-28	Procurement of ID Printer Ribbon	OSDS	NO	Direct Contracting	May-24	N/A	May-24	May-24	GoP	19900	19900	0	Charged to GASS
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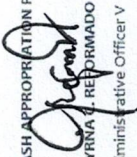
PREPARED BY:



GALILEO L. GO

Assistant Schools Division Superintendent/
Bids and Awards committee, Chairperson

CASH APPROPRIATION FUNDS AVAILABLE



MYRINA Z. REFORMADO

Administrative Officer V
Budget Office

APPROVED:



ELIAS A. ALICAYA, JR.

OIC - Schools Division Superintendent