

City Schools Division of Dasmariñas Annual Procurement Plan (Supplemental 2) for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
	Preventive Maintenance Service of Government Service Vehicles, Mitsubishi Adventure with Plate Numbers SJV 189, SJV 194, SJV 199, SJV 203, and Mitsubishi L-300, with Plate Number SJV 162	Administrative Services Ryan Ashley Rollan	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP			45000	45000	0	Charged against GASS
	Procurement of Food Catering Services AM Snacks Only Event: Conduct of Annual Physical Examination of DepEd Dasmariñas - Division Office Personnel	Administrative Services Ryan Ashley Rollan	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP			7280	7280	0	Charged against GASS
	Procurement of Food Catering Services Packed Meals, AM Snacks Event: Friday Focus: Mastering Audits, One Friday at a Time.	IQA Leylani Adao	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP			18000	18000	0	Charged against GASS
	Procurement of Lease of Real Property and Venue Live-out, Accommodations, Board and Lodging and Banquet Service Event: Mid-year Program Implementation Review and Performance Assessment (PIRPA)	SGOD Wilson Centeno	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP			36000	36000	0	Charged against GASS
	"Procurement of Food Catering Services Packed Meals, AM Snacks, Lunch, PM Snacks Event: National Quality Management System Quality Workplace Orientation"	OSDS Jessica Grifaldo	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP			37200	37200	0	Charged against GASS
	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Interfacing of CID, SGOD, and OSDS for the DFTATS Data Management	OSDS	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP			18900	18900	0	Charged against GASS
	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: 2024 Division SLAC Docufest	CID	No	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP			21400	21400	0	Charged against GASS

GASS 2024-09-54	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: State of the PRIME Preparation Report	OSDS	No	NP-53.9 - Small Value Procurement	Sep-24 N/A	Sep-24	Sep-24	GoP	18000	18000	0	Charged against GASS
GASS 2024-09-55	Procurement of T-shirt for Alay Sayaw 2024	SGOD	No	NP-53.9 - Small Value Procurement	Sep-24 N/A	Sep-24	Sep-24	GoP	13780	13780	0	Charged against GASS
GASS 2024-09-56	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: QCP Presentation/ Special ManCom	OSDS	NO	NP-53.9 - Small Value Procurement	Sep-24 N/A	Sep-24	Sep-24	GoP	30000	30000	0	Charged against GASS
GASS 2024-09-60	Procurement of Trophies for 2024 Division SLAC Docufest	CID	NO	NP-53.9 - Small Value Procurement	Sep-24 N/A	Sep-24	Sep-24	GoP	11200	11200	0	Charged against GASS
GASS 2024-10-61	Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: Conduct of Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) Workshop.	OSDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	Sep-24	Sep-24	GoP	180000	180000	0	Charged against GASS
GASS 2024-09-62	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, Snacks Event: COA Entrance Conference	OSDS	NO	NP-53.9 - Small Value Procurement	Sep-24 N/A	Sep-24	Sep-24	GoP	5625	5625	0	Charged against GASS
GASS 2024-10-67	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Preparation of ER's PRIME HRM	OSDS	NO	NP-53.9 - Small Value Procurement	Oct-24 N/A	Oct-24	Oct-24	GoP	38000	38000	0	Charged against GASS
GASS 2024-10-68	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: DepEd Dasmninas, Free Legal Aid	Legal Unit Alexis Balicas	NO	NP-53.9 - Small Value Procurement	Oct-24 N/A	Oct-24	Oct-24	GoP	2700	2700	0	Charged against GASS
GASS 2024-10-70	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Finalization of School's Work and Financial Plan for FY 2025	Finance Unit Myna Reformado	NO	NP-53.9 - Small Value Procurement	Oct-24 N/A	Oct-24	Oct-24	GoP	49600	49600	0	Charged against GASS
GASS 2024-11-72	Procurement of Air-Conditioning Unit for Cashier and Personnel Unit - Supply, Materials and Installation	OSDS Ryan Ashley Rolan	NO	NP-53.9 - Small Value Procurement	Oct-24 N/A	Nov-24	Nov-24	GoP	147000	147000	0	Charged against GASS
GASS 2024-11-73	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Empowering Collaboration Onboarding for COP	SGOD Renante O. Salimbao	NO	NP-53.9 - Small Value Procurement	Oct-24 N/A	Nov-24	Nov-24	GoP	21000	21000	0	Charged against GASS

GASS 2024-11-74	Procurement of Catering Services Buffet Meals, AM Snacks, Lunch, PM Snacks Event: PRIME-HRM Accreditation	OSDS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	Nov-24	GoP	45000	45000	0	Charged against GASS
	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Management Committee Meeting (ManCom) cum PRIME-HRM Certification	OSDS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	Nov-24	GoP	30000	30000	0	Charged against GASS
GASS 2024-11-75	Procurement of Sports Supplies and Equipment for the 2024 City of Dasmariñas Athletic Association (CDAAM)	SGOD John Nepomucano	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	Nov-24	GoP	200000	200000	0	Charged against GASS
GASS 2024-11-76	Procurement of Plaques for Gawad Patnugot Winners 2024	SGOD Renante O. Salimbao	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	Nov-24	GoP	59400	59400	0	Charged against GASS
GASS 2024-11-77	Procurement of Acoustic Board Ceiling	OSDS Ryan Ashley Rollan	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	Nov-24	GoP	48000	48000	0	Charged against GASS
GASS 2024-11-78	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Conduct of Qtr. Ending Activities of Finance Division	OSDS Finance Unit	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	Nov-24	GoP	12000	12000	0	Charged against GASS
GASS 2024-11-79	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Division Management Committee Meeting	OSDS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GoP	33000	33000	0	Charged against GASS
GASS 2024-11-81	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Management Review	OSDS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GoP	13500	13500	0	Charged against GASS
GASS 2024-11-82	Procurement of Flower Decoration for Gawad Sigasig 2024.	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	Nov-24	GoP	20000	20000	0	Charged against GASS
GASS 2024-11-83	Procurement of Open Type Shelves - Supply and Delivery	OSDS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GoP	188000	188000	0	Charged against GASS
GASS 2024-12-85	Procurement of Lease of Real Property and Venue, Live-In, Accommodations, Board and Lodging, Banquet Service Event: Gender and Development 2024	SGOD Renante O. Salimbao	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	Dec-24	GoP	528000	528000	0	Charged against GASS
GASS 2024-12-87	Photography Services for the PRIME-HRM Committee Photo and Video Shoot	OSDS	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	Nov-24	GoP	22000	22000	0	Charged against GASS
GASS 2024-12-88	Photo Coverage & Photobooth Services for Gawad Bayanihan & Gawad Sigasig 2024	SGOD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GoP	35000	35000	0	Charged against GASS

GASS 2024-12-90	Preventive Maintenance Service of Government Service Vehicles Mitsubishi Adventure and Mitsubishi L-300, with plate Numbers. SJV 162, SJV 189, SJV 190 and SJV 199	OSDS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	32000	32000	0	Charged against GASS
GASS 2024-12-91	Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: SGOD Performance Implementatio Review	SGOD Leticia Lopez	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	64000	64000	0	Charged against GASS
GASS 2024-12-92	Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: OSDS Performance Implementatio Review	OSDS	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	220000	220000	0	Charged against GASS
DRRM 2024-07-10	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: PANUTO: 3rd Quarter Disaster Risk Reduction and Management Conference	SGOD-DRRM Jeremiah Oliver Arciaga	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	15000	15000	0	Charged against DRRM PSF
DRRM 2024-07-11	Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: PAHIBALO: My DRRM School is a Safe and Green School	SGOD-DRRM Jeremiah Oliver Arciaga	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	200000	200000	0	Charged against DRRM PSF
DRRM 2024-10-12	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Basic Life Support Training on Standard First Aid Batch 1	SGOD-DRRM Jeremiah Oliver Arciaga	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	30000	30000	0	Charged against DRRM PSF
DRRM 2024-11-13	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Basic Life Support Training on Standard First Aid Batch 2	SGOD-DRRM Jeremiah Oliver Arciaga	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	9000	9000	0	Charged against DRRM PSF
HRTD 2024-10-09	Procurement of Lease of Real Property and Venue, Live-in/Live-out, Accommodations, Board and Lodging, Banquet Service Event: Division Enhanced Induction Program for Teachers, Non-Teaching Personnel and School Leaders	SGOD-HRTD Renante Salimbao	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	538000	538000	0	Charged against HRTD Fund
HRTD 2024-11-11	Procurement of Materials for Learning and Development Summit 2024	SGOD-HRTD Renante Salimbao	NO	Shopping	Nov-24	N/A	Nov-24	Nov-24	GoP	22890	22890	0	Charged against HRTD Fund

HRTD 2024-11-12	Procurement of Genuine Brother Toner (Supply and Delivery)	SGOD-HRTD Renante Salimbao	NO	Shopping	Nov-24 N/A	Nov-24	Nov-24 GoP	80000	80000	0	Charged against HRTD Fund
	Procurement of Lease of Real Property and Venue, Live-in Accommodations, Board and Lodging, Banquet Service Event: Re-affirming a MATATAG-Ready Dasmariñas: Optimized Reading for Effective Integration	SGOD-HRTD Renante Salimbao	NO	NP-53.10 Lease of Real Property and Venue	Nov-24 N/A	Nov-24	Nov-24 GoP	600000	600000	0	Charged against HRTD Fund
HRTD 2024-11-13	Procurement of Lease of Real Property and Venue, Live-in/ Live-out , Accommodations, Board and Lodging, Banquet Service Event: Conduct L & D Summit 2024	SGOD-HRTD Renante Salimbao	NO	NP-53.10 Lease of Real Property and Venue	N/A	Dec-24	Dec-24 GoP	395200	395200	0	Charged against HRTD Fund
HRTD 2024-11-14	Procurement of Lease of Real Property and Venue, Live-in/ Live-out , Accommodations, Board and Lodging, Banquet Service Event: Conduct of the Division Roll-out on Upskilling for English Teachers in Language Instruction	CID Noel Anclado	NO	NP-53.10 Lease of Real Property and Venue	N/A	Nov-24	Nov-24 GoP	360000	360000	0	Charged against HRTD Fund
HRTD 2024-11-15	Procurement of Lease of Real Property and Venue, Live-in/ Live-out , Accommodations, Board and Lodging, Banquet Service Event: Division Enhanced Induction Program for Teachers, Non-Teaching Personnel, and School Leaders 2.0	SGOD-HRTD Renante Salimbao	NO	NP-53.10 Lease of Real Property and Venue	N/A	Dec-24	Dec-24 GoP	397600	397600	0	Charged against HRTD Fund
HRTD 2024-11-16	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: Pre-work on Division Workshop on the Development of Levelled Reader	CID Noel Anclado	NO	NP-53.9 - Small Value Procurement	Nov-24 N/A	Nov-24	Nov-24 GoP	27000	27000	0	Charged against NLC PSF
NLC 2024-10-04	Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: Division Training-Workshop on the Development of Levelled Reader and Story	CID Noel Anclado	NO	NP-53.10 Lease of Real Property and Venue	N/A	Nov-24	Nov-24 GoP	512000	512000	0	Charged against NLC PSF
NLC 2024-10-05	Book Writing	CID Noel Anclado	NO	NP-53.10 Lease of Real Property and Venue	N/A	Nov-24	Nov-24 GoP	512000	512000	0	Charged against NLC PSF

NLC23 2024-12-01	Procurement of Genuine Brother Toner for Printing of Reading Worksheets for Grades 1 to 3 Learners (Supply and Delivery)	CID	NO	Shopping	Dec-24	N/A	Dec-24	GoP	105600	0	Charged against NLC PSF
TLRM 2024-08-01	Procurement of Production and Distribution of Kindergarten Lesson Exemplars (LEs) and Worksheets (WSs) for School Year (SY) 2024 - 2024 Quarter 1	CID	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	GoP	49191	0	Charged against Transition LR Fund
TLRM 2024-08-02	Procurement of Production and Distribution of Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (LEs) and Worksheets (WSs) for the Implementation of the MATATAG Curriculum Quarter 1	CID	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	GoP	406750.7	0	Charged against Transition LR Fund
TLRM 2024-11-03	Procurement of Multi-copy Paper for Kindergarten Lesson Exemplars (LEs) and Worksheets (WSs) for School Year (SY) 2024 - 2024	CID	NO	Agency to Agency	N/A	N/A	Nov-24	GoP	24159.4	0	Charged against Transition LR Fund
TLRM 2024-11-04	Procurement of Multi-copy Paper for Transition Learning Resources of Grade 4 Music and Arts Lesson Exemplars (LEs) and Worksheets (WSs) for the Implementation of the MATATAG Curriculum	CID	NO	Agency to Agency	N/A	N/A	Nov-24	GoP	603771.2	0	Charged against Transition LR Fund
TLRM 2024-11-05	Procurement of Multi-copy Paper for Transition Learning Resources of Grade 1 GMRC, Makabansa, Language, Reading & Literacy Quarter 1 for the Implementation of the MATATAG Curriculum	CID	NO	Agency to Agency	N/A	N/A	Nov-24	GoP	979631.6	0	Charged against Transition LR Fund
TLRM 2024-11-06	Procurement of Multi-copy Paper for Transition Learning Resources of Grade 1 Mathematics for the Implementation of the MATATAG Curriculum	CID	NO	Agency to Agency	N/A	N/A	Nov-24	GoP	521244.4	0	Charged against Transition LR Fund
TLRM 2024-11-07	Procurement of Multi-copy Paper for Transition Learning Resources of Grade 7 LEs and WPs, for the Implementation of the MATATAG Curriculum	CID	NO	Agency to Agency	N/A	N/A	Nov-24	GoP	36773.6	0	Charged against Transition LR Fund
PISA 2024-12-01	Procurement of printing and delivery of Programme for International Student Assessment (PISA) Compendium for Teachers	CID Angelo Uy	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	GoP	126112.5	0	Charged against PISA Fund
PISA 2024-12-02	Procurement of Multi-purpose Paper for Programme for International Student Assessment (PISA) Administration Supply and Delivery	CID Angelo Uy	NO	Shopping	Dec-24	N/A	Dec-24	GoP	21560	0	Charged against PISA Fund

TLR23 2024-12-01	Procurement of Multi-purpose Paper for the Production of Transition Learning Resources (Learning Exemplars and Worksheets) for 2nd Quarter - Grade 1 Supply and Delivery	CID Leylanie Adao	NO	Shopping		Dec-24	N/A	Dec-24	Dec-24	GoP	640200	640200	0	Charged against Transition LR Fund
TLR23 2024-12-02	Procurement of Multi-purpose Paper for the Production of Transition Learning Resources (Learning Exemplars and Worksheets) for 2nd Quarter - Grade 4 Music and Arts Supply and Delivery	CID Leylanie Adao	NO	Shopping		Dec-24	N/A	Dec-24	Dec-24	GoP	94380	94380	0	Charged against Transition LR Fund
TLR23 2024-12-03	Procurement of Multi-purpose Paper for the Production of Transition Learning Resources (Learning Exemplars and Worksheets) for 3rd Quarter - Grade 4 Music and Arts Supply and Delivery	CID Leylanie Adao	NO	Shopping		Dec-24	N/A	Dec-24	Dec-24	GoP	106280	106280	0	Charged against Transition LR Fund
TLR24 2024-12-01	Procurement of Multi-purpose Paper for the Production of Transition Learning Resources (Learning Exemplars and Worksheets) for 4th Quarter - Grade 1 Supply and Delivery	CID Leylanie Adao	NO	Shopping		Dec-24	N/A	Dec-24	Dec-24	GoP	271480	271480	0	Charged against Transition LR Fund
TLR24 2024-12-02	Procurement of Multi-purpose Paper for the Production of Transition Learning Resources (Learning Exemplars and Worksheets) for 2nd Quarter - Grade 7 Music and Arts and Values Education Supply and Delivery	CID Leylanie Adao	NO	Shopping		Dec-24	N/A	Dec-24	Dec-24	GoP	115500	115500	0	Charged against Transition LR Fund
LR23 2024-12-01	Procurement of Multi-purpose Learning Resources Supply and Delivery	CID Leylanie Adao	NO	Shopping		Dec-24	N/A	Dec-24	Dec-24	GoP	284900	284900	0	Charged against LR Fund
BPLR 2024-12-02	Procurement of Multi-purpose Paper for the Production of Bridging Primer II Learning Resources for FY 2023 Supply and Delivery	CID Leylanie Adao	NO	Shopping		Dec-24	N/A	Dec-24	Dec-24	GoP	32120	32120	0	Charged against LR Fund
CY2023 QRF B2-02	Repair, rehabilitation and replacement of Classrooms under CY2023 Quick Response Fund (QRF) Batch 2 at Paliparan III Elementary School (Savings)	SGOD Aiza Bulaon	NO	Competitive Bidding		Nov-24	Nov-24	Nov-24	Nov-24	GoP	641886.04	641886.04	0	Charged against BEFF-QRF SARO
2024 Elec- 01	CY 2024 Basic Educational Facilities Fund - Electrification of Un-energized Schools and Modernization of Electrical Systems On-Grid Schools at Dasmariñas II Central School and Vicente P. Villanueva Memorial School	SGOD Aiza Bulaon	NO	Competitive Bidding		Mar-24	Mar-24	Mar-24	Mar-24	GoP	29926377.84	29926377.84	0	Charged against BEFF SARO
2024 BEFF RRC B1 - 01	CY 2024 Basic Educational Facilities Fund - Repair / Rehabilitation of Classrooms Batch 1 at Bautista Elementary School	SGOD Aiza Bulaon	NO	Competitive Bidding		Sep-24	Sep-24	Sep-24	Sep-24	GoP	4002058.31	4002058.31	0	Charged against BEFF SARO
BEFF-EO 2024-10-01	Procurement of IT Equipment	SGOD Aiza Bulaon	NO	NP-53.9 - Small Value Procurement		Oct-24	N/A	Oct-24	Oct-24	GoP	85000	85000	0	Charged against BEFF SARO

BEFF-EO 2024-11-02	Procurement of Soil Exploration Survey at Greenbreeze Elementary School and Edilberto S. Legaspi Integrated High School, Brgy. Langkaan I, Dasmariñas, Cavite, for the Construction of 4-Storey, 20 Classroom School Building	SGOD Aliza Bulaon	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	GoP	300000	300000	0	Charged against BEFF SARO
BEFF-EO 2024-12-03	Procurement of Lease of Real Property and Venue, Live-in/ Live-out, Accommodations, Board and Lodging and Banquet Service Event: Enhancing Educational Environments: A Collaborative Partnership	SGOD Aliza Bulaon	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	GoP	100000	100000	0	Charged against BEFF SARO
BEFF-EO 2024-12-04	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks	SGOD Aliza Bulaon	NO	NP-53.10 Lease of Real Property and Venue	Dec-24	N/A	Dec-24	GoP	94000	94000	0	Charged against BEFF SARO
RFOT 2024-11-01	Event: Read-A-Thon	CID	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	GoP	22500	22500	0	Charged against RFOT Fund
NMP23 2024-11-03	National Mathematics Program – Procurement of Mathematics Manipulative Materials - Savings	CID	NO	Competitive Bidding	Nov-24	Nov-24	Nov-24	GoP	1475240	1475240	0	Charged against NMP Fund
NMP 2024-12-04	Procurement of Lease of Real Property and Venue Live-in, Accommodations, Board and Lodging and Banquet Service Event: Conduct of Division Interface of Learning Supervisors, School Leaders and Teachers on the Implementation of National Mathematics Program (NMP) Batch 2	CID Rowena Cariaga	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	N/A	Nov-24	GoP	564000	564000	0	Charged against NMP Fund
NMP23 2024-12-05	Procurement of Materials for the Division Interface of Learning Supervisors, School Leaders and Teachers on the Implementation of National Mathematics Program (NMP)	CID Rowena Cariaga	NO	Shopping	Nov-24	N/A	Nov-24	GoP	48850	48850	0	Charged against NMP Fund
MADRASAH 2024-11-01	Procurement of ICT Equipment in Support for the Implementation of MADRASAH	CID Alejo Filio, Jr.	NO	Shopping	Nov-24	N/A	Nov-24	GoP	45000	45000	0	Charged against MADRASAH Fund
OPDNTP 2024-11-01	Procurement of Lease of Real Property and Venue, Live-in Accommodations, Board and Lodging, Banquet Service Event: Conduct of the Career Development Program (Card Pro) Season 2 for Non-Teaching Personnel	SGOD Renante O. Salimbao	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	N/A	Nov-24	GoP	240000	240000	0	Charged against SARO

ICT 2024-09-05	Procurement of ICT Supplies and Accessories	OSDS-ICT Unit Carlou Adao	NO	Shopping	Mar-24 N/A	Mar-24	Mar-24 GoP	35012.25	35012.25	0	Charged against ICT PSF
	Procurement of Lease of Real Property and Venue. Live-in, Accommodations, Board and Lodging, Banquet Service Event. Training of Teachers on the Microsoft Productivity Tools for DepEd Computerization Program Adoption	OSDS-ICT Unit Carlou Adao	NO		N/A	Nov-24	Nov-24 GoP	230000	230000	0	Charged against ICT PSF
ICT 2024-11-08	Procurement of Food Catering Services Packed Meals, AM Snacks, Lunch, PM Snacks Event: Division Workshop on Campus Journalism for School Paper Advisers 2024										
TRUST 2024-08-01		CID	NO	NP-53.9 - Small Value Procurement	Sep-24 N/A	Sep-24	Sep-24 GoP	27000	27000	0	Charged against DSPC Trust Fund
TRUST 2024-11-02	Procurement of Printer for DSPC Services Packed Meals, AM Snacks, Lunch, PM Snacks Event: 2024 Division Schools Press Conference (2024 DSPC)	CID	No	Shopping	Nov-24 N/A	Nov-24	Nov-24 GoP	27000	27000	0	Charged against DSPC Trust Fund
TRUST 2024-11-03		CID	No	NP-53.9 - Small Value Procurement	Nov-24 N/A	Dec-24	Dec-24 GoP	27000	27000	0	Charged against DSPC Trust Fund
DSPC 2024-12-05	Procurement of Food Catering Services Packed Meals, AM Snacks, Lunch, PM Snacks Event: 2024 Division Schools Press Conference (2024 DSPC)	CID	No	NP-53.9 - Small Value Procurement	Nov-24 N/A	Dec-24	Dec-24 GoP	13500	13500	0	Charged against DSPC SARO
SBFP23 2024-07-03	Procurement of Showcase Chiller for School Based Feeding Program	SGOD-HNU Brenda Igos	NO	Shopping	Jul-24 N/A	Jul-24	Jul-24 GoP	616000	616000	0	Charged against SBFP SARO
SBFP23 2024-07-04	Procurement of Various Supplies for 2024 School Based Feeding Program (SBFP)	SGOD-HNU Brenda Igos	NO	Shopping	Jul-24 N/A	Jul-24	Jul-24 GoP	326700	326700	0	Charged against SBFP SARO
SBFP23 2024-10-05	Procurement of Multivitamins	SGOD-HNU Brenda Igos	NO	NP-53.9 - Small Value Procurement	Oct-24 N/A	Oct-24	Oct-24 GoP	828558.36	828558.36	0	Charged against SBFP SARO
SBFP23 2024-11-06	Procurement of Anti-bacterial Liquid Handsoap	SGOD-HNU Brenda Igos	NO	Shopping	Nov-24 N/A	Nov-24	Nov-24 GoP	80740	80740	0	Charged against SBFP SARO
SBFP 2024-08-02	CY2024 School-Based Feeding Program – Nutritious Food Products – Supply and Delivery of Enhanced Nutribun and Karabun-Milky Bun – Lot 2	SGOD-HNU Brenda Igos	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24 GoP	15229200	15229200	0	Charged against SBFP SARO
SBFP 2024-11-03	CY2024 School-Based Feeding Program – Nutritious Food Products – Supply and Delivery of Nutri-packs, Fruits and Iron Fortified Rice – Lot 3	SGOD-HNU Brenda Igos	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24 GoP	25019400	25019400	0	Charged against SBFP SARO
SBFP 2024-10-05	Procurement of Albendazole	SGOD-HNU Brenda Igos	NO	NP-53.9 - Small Value Procurement	Oct-24 N/A	Oct-24	Oct-24 GoP	45500	45500	0	Charged against SBFP SARO
SBFP 2024-11-07	Procurement of Printer and Genuine Ink Refill and Toner for School Based Feeding Program	SGOD-HNU Brenda Igos	NO	Shopping	Nov-24 N/A	Nov-24	Dec-24 GoP	785600	785600	0	Charged against SBFP SARO
SBFP 2024-12-08	Procurement of SBFP Supplies 2024	SGOD-HNU Brenda Igos	NO	Shopping	Dec-24 N/A	Dec-24	Dec-24 GoP	995310	995310	0	Charged against SBFP SARO

SBFP 2024-11-09	Procurement of Anti-bacterial Liquid Handsoap	SGOD-HNU Brenda Igos	NO	Shopping		Nov-24	N/A	Dec-24	Dec-24	GoP	4180	4180	0	Charged against SBFP SARO
SBFP 2024-12-10	Procurement of Multi-purpose Paper for School-Based Feeding Program 2024 Supply and Delivery	SGOD-HNU Brenda Igos	NO	Shopping		Dec-24	N/A	Dec-24	Dec-24	GoP	694340	694340	0	Charged against SBFP SARO
ELLN 2024-11-02	Procurement of Lease of Real Property and Board and Venue, Live-in, Accommodations, Lodging, Banquet Service Event: Division Workshop and Quality Assurance of Teacher-Developed ELLN Learning Materials	CID	NO	NP-53.10 Lease of Real Property and Venue	N/A	Nov-24	N/A	Nov-24	Nov-24	GoP	120000	120000	0	Charged against ELLN Fund
ADM 2024-12-03	Procurement of Food Catering Services Buffet/Packed, AM Snacks, Lunch, PM Snacks Event: Orientation on the Alternative Delivery Mode, Walk-through on the Preparation for the Application Process among Select Schools	CID	NO	NP-53.9 - Small Value Procurement		Dec-24	N/A	Dec-24	Dec-24	GoP	30000	30000	0	Charged against AMD Fund
NOESH21 2024-09-01	Procurement of Lease of Real Property and Board and Venue, Live-in Accommodations, Lodging, Banquet Service Event: Evaluation and Certification of FY2021 NQESH Category B	CID	NO	NP-53.10 Lease of Real Property and Venue	N/A	Nov-24	N/A	Sep-24	Sep-24	GoP	964000	964000	0	Charged against NQESH Fund
ALS23 2024-11-01	Procurement of Alternative Learning System Learning Resources	CID	NO	Competitive Bidding		Nov-24		Nov-24	Nov-24	GoP	900000	900000	0	Charged against ALS
ALS 2024-12-02	Procurement of Lease of Real Property and Board and Venue, Live-in Accommodations, Lodging, Banquet Service Event: ALS Performance Implementation Review	CID	NO	NP-53.10 Lease of Real Property and Venue	N/A	Dec-24	N/A	Dec-24	Dec-24	GoP	72000	72000	0	Charged against ALS
ALS 2024-12-03	Procurement of Multi-purpose Paper Resources for the Alternative Learning System Supply and Delivery	CID	NO	Shopping		Dec-24	N/A	Dec-24	Dec-24	GoP	94380	94380	0	Charged against ALS
SPED 2024-11-01	Procurement of Lease of Real Property and Board and Venue, Live-in Accommodations, Lodging, Banquet Service Event: Upskilling of Special Education-receiving Teachers on the Implementation of Inclusive Education	CID Jessie Layugan	NO	NP-53.10 Lease of Real Property and Venue	N/A	Nov-24	N/A	Nov-24	Nov-24	GoP	462000	462000	0	Charged against SPED Fund
SPED 2024-11-02	Procurement of Special Education Program Learning Materials for Learners with Disabilities	CID Jessie Layugan	NO	NP-53.9 - Small Value Procurement		Nov-24	N/A	Nov-24	Nov-24	GoP	51445	51445	0	Charged against SPED Fund

SPED 2024-12-03	Procurement of Lease of Real Property and Venue, Live-in Accommodations, Board and Lodging, Banquet Service Event: Division Training on the Conversion of Special Education Center into Inclusive Learning Resource Center (ILRC)	CID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	GoP	112000	112000	0	Charged against SPED Fund
BLD 2024-10-01	Procurement of Lease of Real Property and Venue, Live-in Accommodations, Board and Lodging, Banquet Service Event: Write shop on the Development of the ILRT for OHSP Manual Administration, Interpretation and Utilization cum Development of ILRT for Key Stage 2	CID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	135150	135150	0	Charged against BLD Fund
BLD 2024-10-02	Procurement of Lease of Real Property and Venue, Live-in Accommodations, Board and Lodging, Banquet Service Event: Workshop on the Revision and Finalization of ADM Modules for MATATAG (Grades 1 / 4 / 7) Quarter 2	CID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	1193900	1193900	0	Charged against BLD Fund
RAAM 2024-12-02	Procurement of T-Shirt for the 2025 RAAM on February 28, 2024 to March 8, 2025 at Rizal Province	CID	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	19500	19500	0	Charged against RAAM Fund
RAAM 2024-12-03	Procurement of Various Supplies for RAAM 2025	CID	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	10085	10085	0	Charged against RAAM Fund
YFP 2024-09-03	Procurement of Lease of Real Property and Venue, Live-in Accommodations, Board and Lodging, Banquet Service Event: Training of Career Guidance Program Core Team Trainers (Phase 2)	SGOD Maria Elaine Grifaldo	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	2400000	2400000	0	Charged against YFP Fund
YFP 2024-09-04	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: PAG AKAY 2024: Barkada Kontra Droga (BKD) Division Orientation cum Federated BKD Election SY 2024-2025"	SGOD Maria Elaine Grifaldo	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	21000	21000	0	Charged against YFP Fund

YFP 2024-09-05	"Procurement of Food Catering Services, with Venue, Buffet, AM Snacks, Lunch, PM Snacks Event: PAHUWAY 2024: Youth Formation Program Implementation Review and Appreciation Day"	SGOD Maria Elaine Grifaldo	NO	NP-53.9 - Small Value Procurement		Sep-24	N/A	Sep-24	Sep-24	GoP	40000	40000	0	Charged against YFP Fund
YFP 2024-09-06	"Procurement of Lease of Real Property and Venue, Live-in/Live-out Accommodations, Board and Lodging, Banquet Service Event: PAGSIBOL 2024: Student Leadership Training"	SGOD Maria Elaine Grifaldo	NO	NP-53.10 Lease of Real Property and Venue	N/A		N/A	Sep-24	Sep-24	GoP	159300	159300	0	Charged against YFP Fund
YFP 2024-09-07	"Procurement of Glass Medal for Youth Formation Program Implementation Review and Appreciation Day "	SGOD Maria Elaine Grifaldo	NO	NP-53.9 - Small Value Procurement		Sep-24	N/A	Sep-24	Sep-24	GoP	19332.5	19332.5	0	Charged against YFP Fund
YFP 2024-09-08	Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: Workshop on the Development of Guidelines for the Rollout of Regional Training of Teachers	SGOD Maria Elaine Grifaldo	NO	NP-53.10 Lease of Real Property and Venue	N/A			Sep-24	Sep-24	GoP	320000	320000	0	Charged against YFP Fund
YFP 2024-09-09	Procurement of various office supplies for at the Workshop on the Development of Guidelines for the Rollout of Regional Training of Teachers	SGOD Maria Elaine Grifaldo	NO	Shopping		Sep-24	N/A	Sep-24	Sep-24	GoP	49830	49830	0	Charged against YFP Fund
YFP 2024-10-10	"Procurement of Lease of Real Property and Venue, Live-in / Accommodations, Board and Lodging, Banquet Service Event: CGP Learning Session cum Orientation on Child Protection Committee in Schools (CPCs) Functionality Assessment Tool"	SGOD Maria Elaine Grifaldo	NO	NP-53.10 Lease of Real Property and Venue	N/A			Oct-24	Oct-24	GoP	324000	324000	0	Charged against YFP Fund
YFP 2024-11-11	Procurement of Lease of Real Property and Venue, Live-in / Accommodations, Board and Lodging, Banquet Service Event: Conceptual Workshop for Learners Convergence PH 2025	SGOD Maria Elaine Grifaldo	NO	NP-53.10 Lease of Real Property and Venue	N/A			Nov-24	Nov-24	GoP	320000	320000	0	Charged against YFP Fund
YFP 2024-11-12	Procurement of Materials for the Conceptual Workshop for Learners Convergence PH 2025	SGOD Maria Elaine Grifaldo	NO	Shopping		Nov-24	N/A	Nov-24	Nov-24	GoP	50000	50000	0	Charged against YFP Fund

GASS 2024-11-76	Procurement of Sports Supplies and Equipment for the 2024 City of Dasmariñas Athletic Association (CDAAM)	CID	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	Nov-24	GoP	203168	203168	0	Charged against GASS
ASP-LSC 2024-11-04	Procurement of Plaque and Certificate Display Stand for Gawad Bayanihan and Division Education Summit 2024	SGOD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	Nov-24	GoP	63600	63600	0	Charged against ASP Fund
ASP-LSC 2024-11-05	Procurement of Lease of Real Property and Venue, Live-out Accommodations, Banquet Service Event: Gawad Bayanihan 2024	SGOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	Nov-24	GoP	66000	66000	0	Charged against ASP Fund

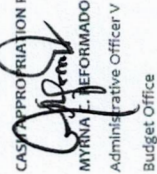
PREPARED BY



GALILEO L. GO

Assistant Schools Division Superintendent/
Bids and Awards Committee Chairperson

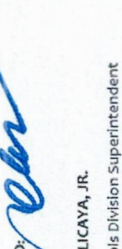
CASH APPROPRIATION FUNDS AVAILABLE



MYRNA L. REFORMADO

Administrative Officer V
Budget Office

APPROVED:



ELIAS A. ALICAYA, JR.

OIC - Schools Division Superintendent