



Republic of the Philippines
Department of Education
 REGION IV-A CALABARZON
 CITY SCHOOLS DIVISION OF DASMARIÑAS
ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|-------------------------------|--|--|--|--|-------------------------------|-----------------------------|----------------------------------|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| General Requirements | | | | | | | | | | | |
| Training Expenses | | | | | | | | | | | |
| Procurement of Catering Services for the conduct of Appraisal of Schools WFP FY 2027 for 75 participants in the venue to be determined | SGOD Melanie S. Pamienta | Procurement of Catering Services for the conduct of Appraisal of Schools WFP FY 2027 (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 10/2026 | 11/2026 | GAA 2026 - Current Appropriation | ₱26,250.00 | | |
| Procurement of Catering Services for the conduct of Orientation on Call for Proposals and Evaluation of Proposals (BERF and Non-BERF) for 50 participants in the venue to be determined for two (2) days | SGOD Karen Lynn Macawile | Procurement of Catering Services for the conduct of Orientation on Call for Proposals and Evaluation of Proposals (BERF and Non-BERF) (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 07/2026 | 07/2026 | GAA 2026 - Current Appropriation | ₱35,000.00 | | |
| Procurement of Catering Services for the conduct of 11th CDREAM (City of Dasmariñas Research Educators' AssemBly) for 240 participants in the venue to be determined for two (2) days | SGOD Karen Lynn Macawile | Procurement of Catering Services for the conduct of 11th CDREAM (City of Dasmariñas Research Educators' AssemBly) (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 10/2026 | 10/2026 | GAA 2026 - Current Appropriation | ₱168,000.00 | | |
| Procurement of Catering Services for the conduct of Planning of Division Research Publication for 30 personnel in the venue to be determined for two (2) days | SGOD Karen Lynn Macawile | Procurement of Catering Services for the conduct of Planning of Division Research Publication (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 02/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱21,000.00 | | |
| Procurement of Catering Services for the conduct of Program Implementation Review on OK sa DepEd Programs for 60 participants in the venue to be determined for one (1) day | SGOD Brenda Igos | Procurement of Catering Services for the conduct of Program Implementation Review on OK sa DepEd Programs (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 05/2026 | 06/2026 | GAA 2026 - Current Appropriation | ₱21,000.00 | | |
| Procurement of Lease Real Property and Venue for the conduct of 6th Partnership Convention for 50 participants in the venue to be determined for one (1) day | SGOD Miguel Melendres | Procurement of Lease Real Property and Venue for the conduct of 6th Partnership Convention (Goods) | Section 35.9 NP - Lease of Real Property and Venue | No | LCQ/LCRQ | 08/2026 | 08/2026 | GAA 2026 - Current Appropriation | ₱33,500.00 | | |
| Procurement of Plaque and Certificates for the conduct of Gawad Bayanihan 2026 | SGOD Miguel Melendres | Procurement of Plaque and Certificates for the conduct of Gawad Bayanihan 2026 (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 10/2026 | 10/2026 | GAA 2026 - Current Appropriation | ₱45,000.00 | | |
| Procurement of Catering Services for the conduct of ANNUAL RECON & RETOOL: Reconstituting of School Physical Facilities Management and Retooling of School Building Projects Implementation / Land Titling for 50 participants in the venue to be determined for two (2) days | SGOD Aiza M. Bulaon | Procurement of Catering Services for the conduct of ANNUAL RECON & RETOOL: Reconstituting of School Physical Facilities Management and Retooling of School Building Projects Implementation / Land Titling (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 06/2026 | 07/2026 | GAA 2026 - Current Appropriation | ₱35,000.00 | | |

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| Procurement of Catering Services for the conduct of Self-Leadership Training Seminar for School Heads for 56 participants in the venue to be determined for one (1) day | SGOD Alain Alvarez | Procurement of Catering Services for the conduct of Self-Leadership Training Seminar for School Heads (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 10/2026 | 10/2026 | GAA 2026 - Current Appropriation | ₱19,600.00 | | |
| Procurement of Lease Real Property and Venue for the conduct of Seminar-Workshop on Consolidation of FY 2025 Year-End Financial Reports for 20 pax in the venue to be determined for two (2) days | OSDS Raquel R. Mojica | Procurement of Lease Real Property and Venue for the conduct of Seminar-Workshop on Consolidation of FY 2025 Year-End Financial Reports (Goods) | Section 35.9 NP - Lease of Real Property and Venue | Yes | LCQ/LCRQ | 12/2025 | 01/2026 | GAA 2026 - Current Appropriation | ₱80,000.00 | | |
| Procurement of Lease Real Property and Venue for the conduct of Seminar-Workshop on Consolidation of FY 2026 Mid - Year Financial Reports for 22 participants in the venue to be determined for two (2) days | OSDS Myrna C. Reformado | Procurement of Lease Real Property and Venue for the conduct of Seminar-Workshop on Consolidation of FY 2026 Mid - Year Financial Reports (Goods) | Section 35.9 NP - Lease of Real Property and Venue | No | LCQ/LCRQ | 06/2026 | 06/2026 | GAA 2026 - Current Appropriation | ₱88,000.00 | | |
| Procurement of Lease Real Property and Venue for the conduct of Seminar-Workshop on Budget Proposal Consolidation for 20 participants in the venue to be determined for two (2) days | OSDS Myrna C. Reformado | Procurement of Lease Real Property and Venue for the conduct of Seminar-Workshop on Budget Proposal Consolidation (Goods) | Section 35.9 NP - Lease of Real Property and Venue | No | LCQ/LCRQ | 02/2026 | 03/2026 | GAA 2026 - Current Appropriation | ₱80,000.00 | | |
| Procurement of Catering Services for the conduct of Mid- Year Coordination Meeting with the Program Proponents and provide Technical Assistance to financial staff of DO & IUS for 20 participants in the venue to be determined for one (1) day | OSDS Myrna C. Reformado | Procurement of Catering Services for the conduct of Mid- Year Coordination Meeting with the Program Proponents and provide Technical Assistance to financial staff of DO & IUS (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 06/2026 | 10/2026 | GAA 2026 - Current Appropriation | ₱14,000.00 | | |
| Procurement of Catering Services for the conduct of Capacity building for School Leaders in Financial Management Operations for two (2) days and venue to be determined | OSDS Myrna C. Reformado | Procurement of Catering Services for the conduct of Capacity building for School Leaders in Financial Management Operations (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱10,500.00 | | |
| Procurement of Catering Services for the conduct of Property and Supply Mngt. 101: Quarterly Technical Assistance for School Property Custodian Year 3 for 45 participants in the venue to be determined for four (4) days | OSDS Jessica V. Grifaldo | Procurement of Catering Services for the conduct of Property and Supply Mngt. 101: Quarterly Technical Assistance for School Property Custodian Year 3 (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 02/2026 | 11/2026 | GAA 2026 - Current Appropriation | ₱63,000.00 | | |
| Procurement of Catering Services for the conduct of RSP activities (meeting, assessment, deliberation) for 15 participants to be conducted quarterly at the venue to be determined | OSDS Maricel A. Mendoza | Procurement of Catering Services for the conduct of RSP activities (meeting, assessment, deliberation) (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 01/2026 | 10/2026 | GAA 2026 - Current Appropriation | ₱52,500.00 | | |
| Procurement of Catering Services for the conduct of Launching Activity of Dunong Dasma: Online Onboarding Program of SDO Dasmariñas City for 115 participants to be conducted at the venue to be determined for one (1) day | OSDS Maricel A. Mendoza | Procurement of Catering Services for the conduct of Launching Activity of Dunong Dasma: Online Onboarding Program of SDO Dasmariñas City (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 02/2026 | 03/2026 | GAA 2026 - Current Appropriation | ₱40,250.00 | | |
| Procurement of Catering Services for the conduct of 2026 Division Festival of Talents for 110 participants to be conducted at the venue to be determined for one (1) day | CID Fragilyn B. Rafael | Procurement of Catering Services for the conduct of 2026 Division Festival of Talents (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱38,500.00 | | |
| Procurement of Medals for the conduct of 2026 Division Festival of Talents for 223 awardees | CID Fragilyn B. Rafael | Procurement of Medals for the conduct of 2026 Division Festival of Talents (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱11,150.00 | | |
| Procurement of Catering Services for the conduct of Fostering Collaborative Growth in Research: An Evaluation of Community of Practice (CoP) for Professional Development and Schools Improvement for 55 participants at venue to be determined for one (1) day | CID Jhonie Jeff I. Marquez | Procurement of Catering Services for the conduct of Fostering Collaborative Growth in Research: An Evaluation of Community of Practice (CoP) for Professional Development and Schools Improvement (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 07/2026 | 07/2026 | GAA 2026 - Current Appropriation | ₱19,250.00 | | |

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| Procurement of Catering Services for the conduct of Intensifying Counseling and Referral (I-CaRe): Empowering Guidance Designate and Counselors for Responsive Learner Support for 50 participants at Emmanuel L. Resurreccion Congressional Integrated High School for three (3) days | CID Cesar Chester Relleve | Procurement of Catering Services for the conduct of Intensifying Counseling and Referral (I-CaRe): Empowering Guidance Designate and Counselors for Responsive Learner Support (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 09/2026 | 09/2026 | GAA 2026 - Current Appropriation | ₱52,500.00 | | |
| Procurement of Tokens of Resource Speaker for the conduct of Intensifying Counseling and Referral (I-CaRe): Empowering Guidance Designate and Counselors for Responsive Learner Support | CID Cesar Chester Relleve | Procurement of Tokens of Resource Speaker for the conduct of Intensifying Counseling and Referral (I-CaRe): Empowering Guidance Designate and Counselors for Responsive Learner Support (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 09/2026 | 09/2026 | GAA 2026 - Current Appropriation | ₱3,000.00 | | |
| Procurement of Catering Services for the conduct of LiteraSine: A Film Literacy Workshop for Teachers for 55 participants at venue to be determined for three (3) days | CID Prudencio Pineda | Procurement of Catering Services for the conduct of LiteraSine: A Film Literacy Workshop for Teachers (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 02/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱49,500.00 | | |
| Procurement of Catering Services for the conduct of From PLAN to RESULTS: Advancing Teachers' Competence on Learning Outcomes Assessment for 100 participants at venue to be determined for two (2) days | CID Angelo Uy | Procurement of Catering Services for the conduct of From PLAN to RESULTS: Advancing Teachers' Competence on Learning Outcomes Assessment (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 08/2026 | 08/2026 | GAA 2026 - Current Appropriation | ₱70,000.00 | | |
| Procurement of Catering Services for the conduct of Workshop on the Development of Assessment Questions in the Moodle Learning Modules for 60 participants at venue to be determined for three (3) days | CID Leylanie V. Adao | Procurement of Catering Services for the conduct of Workshop on the Development of Assessment Questions in the Moodle Learning Modules (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 02/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱63,000.00 | | |
| Procurement of Lease Real Property and Venue for the conduct of Curriculum in Harmony: Strengthening Content and Pedagogy of Revised K to 10 Curriculum Across Learning Areas - Batch 1 for 378 participants at venue to be determined for three (3) days | CID Alejo S. Filio, Jr. | Procurement of Lease Real Property and Venue for the conduct of Curriculum in Harmony: Strengthening Content and Pedagogy of Revised K to 10 Curriculum Across Learning Areas - Batch 1 (Goods) | Section 35.9 NP - Lease of Real Property and Venue | No | LCQ/LCRQ | 05/2026 | 05/2026 | GAA 2026 - Current Appropriation | ₱2,268,000.00 | | |
| Procurement of Catering Services for the conduct of Pre-Planning Annual Planning @ Budgeting FY 2027 for 45 participants at the venue to be determined for one (1) day | OSDS Myrna C. Reformado SGOD Melanie S. Pamienta | Procurement of Catering Services for the conduct of Pre-Planning Annual Planning @ Budgeting FY 2027 (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 02/2026 | 03/2026 | GAA 2026 - Current Appropriation | ₱15,750.00 | | |
| Procurement of Catering Services for the conduct of Post-Planning Annual Planning @ Budgeting FY 2027 for 45 participants at the venue to be determined for one (1) day | OSDS Myrna C. Reformado SGOD Melanie S. Pamienta | Procurement of Catering Services for the conduct of Post-Planning Annual Planning @ Budgeting FY 2027 (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 09/2026 | 09/2026 | GAA 2026 - Current Appropriation | ₱15,750.00 | | |
| Procurement of Catering Services for the conduct of Quarterly PIRPA Conference for 20 participants at the venue to be determined for 4 days | SGOD Melanie S. Pamienta | Procurement of Catering Services for the conduct of Quarterly PIRPA Conference (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 01/2026 | 10/2026 | GAA 2026 - Current Appropriation | ₱28,000.00 | | |
| Procurement of Lease Real Property and Venue for the conduct of Year-end GAD activities | SGOD Allain Alvarez | Procurement of Lease Real Property and Venue for the conduct of Year-end GAD activities (Goods) | Section 35.9 NP - Lease of Real Property and Venue | No | LCQ/LCRQ | 03/2026 | 12/2026 | GAA 2026 - Current Appropriation | ₱737,000.00 | | |
| Procurement of Catering Services for the conduct of Division ManCom to be conducted monthly with 100 participants | OSDS | Procurement of Catering Services for the conduct of Division ManCom (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 01/2026 | 12/2026 | GAA 2026 - Current Appropriation | ₱105,000.00 | | |
| Procurement of Catering Services for the conduct of Management Review to be conducted quarterly with 40 participants | OSDS | Procurement of Catering Services for the conduct of Management Review (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 01/2026 | 12/2026 | GAA 2026 - Current Appropriation | ₱56,000.00 | | |

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| Procurement of Repairs and Maintenance of CSDO Building | SGOD Aiza Bulaon | Procurement of Repairs and Maintenance of CSDO Building (Infrastructure) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 04/2026 | 04/2026 | GAA 2026 - Current Appropriation | ₱300,000.00 | | |
| Repair and Maintenance of Office Equipment Expenses | | | | | | | | | | | |
| Procurement of Repair and Maintenance of Office Equipment | OSDS Jessica V. Grifaldo | Procurement of Repair and Maintenance of Office Equipment (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 04/2026 | 04/2026 | GAA 2026 - Current Appropriation | ₱55,000.00 | | |
| Repair and Maintenance of Motor Vehicle Expenses | | | | | | | | | | | |
| Procurement of Repair and Maintenance of Motor Vehicle for government issued vehicle | OSDS Ryan Ashley B. Rollan | Procurement of Repair and Maintenance of Motor Vehicle for government issued vehicle (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 04/2026 | 04/2026 | GAA 2026 - Current Appropriation | ₱150,000.00 | | |
| Utility and Communication Expenses | | | | | | | | | | | |
| Water Expenses | OSDS | Water Expenses (Goods) | Section 31. Direct Contracting | No | n/a | 01/2026 | 12/2026 | GAA 2026 - Current Appropriation | ₱83,000.00 | Renewal of Regular and Recurring Services | |
| Electricity Expenses | OSDS | Electricity Expenses (Goods) | Section 31. Direct Contracting | No | n/a | 01/2026 | 12/2026 | GAA 2026 - Current Appropriation | ₱1,560,000.00 | Renewal of Regular and Recurring Services | |
| Mobile Expenses | OSDS | Mobile Expenses (Goods) | Section 31. Direct Contracting | No | n/a | 01/2026 | 12/2026 | GAA 2026 - Current Appropriation | ₱200,000.00 | Renewal of Regular and Recurring Services | |
| Internet Subscription | OSDS | Internet Subscription (Goods) | Section 31. Direct Contracting | No | n/a | 01/2026 | 12/2026 | GAA 2026 - Current Appropriation | ₱1,300,000.00 | Renewal of Regular and Recurring Services | |
| Insurance Expenses | | | | | | | | | | | |
| Procurement of Insurance for Government Issued Vehicle | OSDS Ryan Ashley B. Rollan | Procurement of Insurance for Government Issued Vehicle (Goods) | Section 35.5 NP. Agency to Agency | No | n/a | 01/2026 | 12/2026 | GAA 2026 - Current Appropriation | ₱20,000.00 | Renewal of Regular and Recurring Services | |
| Conduct/Participation to the 2026 Provincial/City Division Meet Expenses | | | | | | | | | | | |
| Procurement of Food Catering Services Packed meals, AM Snacks, Lunch, PM Snacks Event: 2026 RAAM Medical and Dental Assessment of Delegations, Screening, and Accreditation of Delegation Documents for 12 pax from January 13-23, 2026 | SGOD Miguel Melendres | Procurement of Food Catering Services Packed meals, AM Snacks, Lunch, PM Snacks Event: 2026 RAAM Medical and Dental Assessment of Delegations, Screening, and Accreditation of Delegation Documents (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | ₱32,200.00 | | SARO No. OSEC-4A-25-04403 |
| Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: 2026 Regional Athletic Association Meet Interview of Athletes, Coaches, Assistant Coaches and Chaperones for 30 participants to be conducted on February 10, 2026 at National College of Science and Technology | SGOD Miguel Melendres | Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: 2026 Regional Athletic Association Meet Interview of Athletes, Coaches, Assistant Coaches and Chaperones (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱10,500.00 | | SARO No. OSEC-4A-25-04403 |
| Conduct of National Accreditation for Technical Officials Expenses | | | | | | | | | | | |
| Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: 2026 National Accreditation of Technical Officials (NATO) for 280 participants to be conducted on February 3 to 5, 2026 | SGOD Miguel Melendres | Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: 2026 National Accreditation of Technical Officials (NATO) (Goods) | Section 35.9 NP - Lease of Real Property and Venue | No | LCQ/LCRQ | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱1,710,000.00 | | SARO No. RO-4A-25-4334 |
| Procurement of Lease of Real Property and Venue, for Billiards Event: 2026 National Accreditation of Technical Officials (NATO) for 24-30 participants to be conducted on February 4, 2026 | SGOD Miguel Melendres | Procurement of Lease of Real Property and Venue, for Billiards Event: 2026 National Accreditation of Technical Officials (NATO) for 24-30 participants to be conducted on February 4, 2026 (Goods) | Section 35.9 NP - Lease of Real Property and Venue | No | LCQ/LCRQ | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱16,000.00 | | SARO No. RO-4A-25-4334 |
| Procurement of Lease of Real Property and Venue, for Archery Event: 2026 National Accreditation of Technical Officials (NATO) for 24-30 participants to be conducted on February 4, 2026 | SGOD Miguel Melendres | Procurement of Lease of Real Property and Venue, for Archery Event: 2026 National Accreditation of Technical Officials (NATO) for 24-30 participants to be conducted on February 4, 2026 (Goods) | Section 35.9 NP - Lease of Real Property and Venue | No | LCQ/LCRQ | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱5,335.00 | | SARO No. RO-4A-25-4334 |

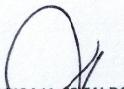
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| Procurement of Lease of Real Property and Venue, for Weightlifting Event: 2026 National Accreditation of Technical Officials (NATO) for 24-30 participants to be conducted on February 4, 2026 | SGOD Miguel Melendres | Procurement of Lease of Real Property and Venue, for Weightlifting Event: 2026 National Accreditation of Technical Officials (NATO) for 24-30 participants to be conducted on February 4, 2026 (Goods) | Section 35.9 NP - Lease of Real Property and Venue | No | LCQ/LCRQ | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱21,335.00 | | SARO No. RO-4A-25-4334 |
| Procurement of NATO Sports Kit - Supply and Delivery Event: 2026 National Accreditation of Technical Officials (NATO) which includes Customized Tota bag, ID Card, ID jacket, ID Lanyard, Ballpen and Notebook Filler for 240 participants | SGOD Miguel Melendres | Procurement of NATO Sports Kit - Supply and Delivery Event: 2026 National Accreditation of Technical Officials (NATO) (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱66,300.00 | | SARO No. RO-4A-25-4334 |
| Procurement of Airfare for the Officials of 2026 National Accreditation of Technical Officials good for sx (6) participants | SGOD Miguel Melendres | Procurement of Airfare for the Officials of 2026 National Accreditation of Technical Officials (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱45,000.00 | | SARO No. RO-4A-25-4334 |
| 2025 School-based Feeding Program Expenses | | | | | | | | | | | |
| Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: Program Implementation Review of Division School-based Feeding Program (SBFP) SY 2025-2026 for 72 participants to be conducted on February 11 to 13, 2026 | SGOD Brenda Igos | Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: Program Implementation Review of Division School-based Feeding Program (SBFP) SY 2025-2026 (Goods) | Section 35.9 NP - Lease of Real Property and Venue | No | LCQ/LCRQ | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱432,000.00 | | SARO No. RO-4A-25-0261 |
| Division/Regional Schools Press Conference Expenses | | | | | | | | | | | |
| Procurement of Food Catering Services Packed meals, AM Snacks, Lunch, PM Snacks Event: Division Training for the R4A CALABARZON 2026 Reconfigured Regional Schools Press Conference for 25 participants to be conducted on January 15 to February 20, 2026 at Sta. Cruz Elementary School | SGOD Brenda Igos | Procurement of Food Catering Services Packed meals, AM Snacks, Lunch, PM Snacks Event: Division Training for the R4A CALABARZON 2026 Reconfigured Regional Schools Press Conference (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱120,000.00 | | DSPC Trust Fund |
| Learning Resources Expenses | | | | | | | | | | | |
| Procurement of Supplementary Learning Resources (SLRs) for School Libraries - Supply and Delivery | CID Leylanie V. Adao | Procurement of Supplementary Learning Resources (SLRs) for School Libraries - Supply and Delivery (Goods) | Section 31. Direct Contracting | No | LCQ/LCRQ | 02/2026 | 03/2026 | GAA 2026 - Current Appropriation | ₱1,095,025.65 | | SARO No. RO-A4-25-0531 |
| Procurement of Printing and Delivery of Learning Activity Sheets (LAS) and Teachers Note - Supply and Delivery | CID Leylanie V. Adao | Procurement of Printing and Delivery of Learning Activity Sheets (LAS) and Teachers Note (Goods) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 03/2026 | 06/2026 | GAA 2026 - Current Appropriation | ₱668,584.41 | | SARO No. RO-A4-25-4359 |
| School Sites Expenses | | | | | | | | | | | |
| Procurement of Survey, Titling of Schools Sites and Registration of Special Patents | SGOD Aiza M. Bulaon | Procurement of Survey, Titling of Schools Sites and Registration of Special Patents (Consulting Services) | Section 34. Small Value Procurement | No | LCQ/LCRQ | 03/2026 | 04/2026 | GAA 2026 - Current Appropriation | ₱185,708.31 | | SARO No. OSEC-4A-25-03832 |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009 | | | | | | | | | | | |
| Procurement of Drugs and Medicines - Supply and Delivery for the conduct of 2026 National Accreditation of Technical Officials (NATO) | SGOD Miguel Melendres | Procurement of Drugs and Medicines - Supply and Delivery for the conduct of 2026 National Accreditation of Technical Officials (NATO) (Goods) | Section 32. Direct Acquisition | No | LCQ/LCRQ | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | ₱668,584.41 | | SARO No. RO-4A-25-4334 |
| Drugs and Medicines Expenses | | | | | | | | | | | |
| Procurement of Drugs and Medicines to be used during the Sports Activities | SGOD Brenda Igos | Procurement of Drugs and Medicines to be used during the Sports Activities (Goods) | Section 32. Direct Acquisition | No | LCQ/LCRQ | 03/2026 | 04/2026 | GAA 2026 - Current Appropriation | ₱200,000.00 | | |
| Other Supplies and Materials Expenses not available in PS-DBM | | | | | | | | | | | |
| Procurement of Supplies and Materials not available at PS-DBM thru Petty Cash Payment | OSDS Jessica V. Grifaldo | Procurement of Supplies and Materials not available at PS-DBM thru Petty Cash Payment (Goods) | Section 32. Direct Acquisition | No | LCQ/LCRQ | 02/2026 | 12/2026 | GAA 2026 - Current Appropriation | ₱360,000.00 | | |

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|---|-------------------------------|--|-----------------------------------|----|----------|---------|---------|----------------------------------|-------------|--|---|
| Procurement of Janitorial Supplies for daily consumption not available in PS-DBM | OSDS Ryan Ashley B. Rollan | Procurement of Janitorial Supplies for daily consumption not available in PS-DBM (Goods) | Section 32. Direct Acquisition | No | LCQ/LCRQ | 01/2026 | 12/2026 | GAA 2026 - Current Appropriation | ₱200,000.00 | | |
| Procurement of Automotive Supplies for government issued vehicle not available in PS-DBM | OSDS Ryan Ashley B. Rollan | Procurement of Automotive Supplies for government issued vehicle (Goods) | Section 32. Direct Acquisition | No | LCQ/LCRQ | 01/2026 | 12/2026 | GAA 2026 - Current Appropriation | ₱20,000.00 | | |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) | | | | | | | | | | | |
| Procurement of Common-use Supplies and Equipment | OSDS Jessica V. Grifaldo | Procurement of Common-use Supplies and Equipment (Goods) | Section 35.5 NP. Agency to Agency | No | n/a | 01/2026 | 12/2026 | GAA 2026 - Current Appropriation | ₱500,000.00 | | Please see attached APP-CSE for details |

Note: Insert additional rows as necessary

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|--|----------------|
| Total Amount of Estimated Budget for EPA Projects: | ₱80,000.00 |
| Total Amount of CSEs to be purchased from PS-DBM: | ₱500,000.00 |
| Total Amount of Estimated Budget: | ₱15,180,588.37 |

Prepared by:


JESSICA V. GRIFFALDO
Signature over Printed Name
Administrative Officer IV
Bids and Awards Committee Secretariat
Date: 28 JAN 2026

No
By the Authority of the Bids and Awards Committee:


GALICEO L. CO
Signature over Printed Name
Assistant Schools Division Superintendent
Bids and Awards Committee Chairperson
Date: 28 JAN 2026

Approved by:


ELIAS A. ALICAYA, JR.
Signature over Printed Name
OIC - Schools Division Superintendent
Head of the Procuring Entity
Date: 28 JAN 2026