



Republic of the Philippines
Department of Education
REGION IV-A CALABARZON
CITY SCHOOLS DIVISION OF DASMARIÑAS
ANNUAL PROCUREMENT PLAN FOR FY 2026

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INDICATIVE

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FINAL

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UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Training Expenses											
Procurement of Catering Services for the conduct of Appraisal of Schools WFP FY 2027 for 75 participants in the venue to be determined	SGOD Melanie S. Pamienta	Procurement of Catering Services for the conduct of Appraisal of Schools WFP FY 2027 (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	10/2026	11/2026	GAA 2026 - Current Appropriation	₱26,250.00		
Procurement of Catering Services for the conduct of Orientation on Call for Proposals and Evaluation of Proposals (BERF and Non-BERF) for 50 participants in the venue to be determined for two (2) days	SGOD Karen Lynn Macawile	Procurement of Catering Services for the conduct of Orientation on Call for Proposals and Evaluation of Proposals (BERF and Non-BERF) (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	07/2026	07/2026	GAA 2026 - Current Appropriation	₱35,000.00		
Procurement of Catering Services for the conduct of 11th CDREAM(City of Dasmariñas Research Educators' AsseMbly) for 240 participants in the venue to be determined for two (2) days	SGOD Karen Lynn Macawile	Procurement of Catering Services for the conduct of 11th CDREAM (City of Dasmariñas Research Educators' AsseMbly) (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	10/2026	10/2026	GAA 2026 - Current Appropriation	₱168,000.00		
Procurement of Catering Services for the conduct of Planning of Division Research Publication for 30 personnel in the venue to be determined for two (2) days	SGOD Karen Lynn Macawile	Procurement of Catering Services for the conduct of Planning of Division Research Publication (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	02/2026	02/2026	GAA 2026 - Current Appropriation	₱21,000.00		
Procurement of Catering Services for the conduct of Program Implementation Review on OK sa DepEd Programs for 60 participants in the venue to be determined for one (1) day	SGOD Brenda Igos	Procurement of Catering Services for the conduct of Program Implementation Review on OK sa DepEd Programs (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	05/2026	06/2026	GAA 2026 - Current Appropriation	₱21,000.00		
Procurement of Lease Real Property and Venue for the conduct of 8th Partnership Convention for 50 participants in the venue to be determined for one (1) day	SGOD Miguel Melendres	Procurement of Lease Real Property and Venue for the conduct of 8th Partnership Convention (Goods)	Section 35.9 NP - Lease of Real Property and Venue	No	LCQ/LCRQ	08/2026	08/2026	GAA 2026 - Current Appropriation	₱33,500.00		
Procurement of Plaque and Certificates for the conduct of Gawad Bayanihan 2026	SGOD Miguel Melendres	Procurement of Plaque and Certificates for the conduct of Gawad Bayanihan 2026 (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	10/2026	10/2026	GAA 2026 - Current Appropriation	₱45,000.00		
Procurement of Catering Services for the conduct of ANNUAL RECON & RETOOL: Reconstituting of School Physical Facilities Management and Retooling of School Building Projects Implementation /Land Titling for 50 participants in the venue to be determined for two (2) days	SGOD Aiza M. Bulaon	Procurement of Catering Services for the conduct of ANNUAL RECON & RETOOL: Reconstituting of School Physical Facilities Management and Retooling of School Building Projects Implementation / Land Titling (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	06/2026	07/2026	GAA 2026 - Current Appropriation	₱35,000.00		

Procurement of Catering Services for the conduct of Self-Leadership Training Seminar for School Heads for 56 participants in the venue to be determined for one (1) day	SGOD Allain Alvarez	Procurement of Catering Services for the conduct of Self-Leadership Training Seminar for School Heads (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	10/2026	10/2026	GAA 2026 - Current Appropriation	₱19,600.00		
Procurement of Lease Real Property and Venue for the conduct of Seminar-Workshop on Consolidation of FY 2025 Year-End Financial Reports for 20 pax in the venue to be determined for two (2) days	OSDS Raquel R. Mojica	Procurement of Lease Real Property and Venue for the conduct of Seminar-Workshop on Consolidation of FY 2025 Year-End Financial Reports (Goods)	Section 35.9 NP - Lease of Real Property and Venue	Yes	LCQ/LCRQ	12/2025	01/2026	GAA 2026 - Current Appropriation	₱80,000.00		
Procurement of Lease Real Property and Venue for the conduct of Seminar-Workshop on Consolidation of FY 2026 Mid - Year Financial Reports for 22 participants in the venue to be determined for two (2) days	OSDS Myrna C. Reformado	Procurement of Lease Real Property and Venue for the conduct of Seminar-Workshop on Consolidation of FY 2026 Mid - Year Financial Reports (Goods)	Section 35.9 NP - Lease of Real Property and Venue	No	LCQ/LCRQ	06/2026	06/2026	GAA 2026 - Current Appropriation	₱88,000.00		
Procurement of Lease Real Property and Venue for the conduct of Seminar-Workshop on Budget Proposal Consolidation for 20 participants in the venue to be determined for two (2) days	OSDS Myrna C. Reformado	Procurement of Lease Real Property and Venue for the conduct of Seminar-Workshop on Budget Proposal Consolidation (Goods)	Section 35.9 NP - Lease of Real Property and Venue	No	LCQ/LCRQ	02/2026	03/2026	GAA 2026 - Current Appropriation	₱80,000.00		
Procurement of Catering Services for the conduct of Mid- Year Coordination Meeting with the Program Proponents and provide Technical Assistance to financial staff of DO & IUS for 20 participants in the venue to be determined for one (1) day	OSDS Myrna C. Reformado	Procurement of Catering Services for the conduct of Mid- Year Coordination Meeting with the Program Proponents and provide Technical Assistance to financial staff of DO & IUS (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	06/2026	10/2026	GAA 2026 - Current Appropriation	₱14,000.00		
Procurement of Catering Services for the conduct of Capacity building for School Leaders in Financial Management Operations for two (2) days and venue to be determined	OSDS Myrna C. Reformado	Procurement of Catering Services for the conduct of Capacity building for School Leaders in Financial Management Operations (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	01/2026	02/2026	GAA 2026 - Current Appropriation	₱10,500.00		
Procurement of Catering Services for the conduct of Property and Supply Mngt. 101: Quarterly Technical Assistance for School Property Custodian Year 3 for 45 participants in the venue to be determined for four (4) days	OSDS Jessica V. Grifaldo	Procurement of Catering Services for the conduct of Property and Supply Mngt. 101: Quarterly Technical Assistance for School Property Custodian Year 3 (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	02/2026	11/2026	GAA 2026 - Current Appropriation	₱63,000.00		
Procurement of Catering Services for the conduct of RSP activities (meeting, assessment, deliberation) for 15 participants to be conducted quarterly at the venue to be determined	OSDS Maricel A. Mendoza	Procurement of Catering Services for the conduct of RSP activities (meeting, assessment, deliberation) (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	01/2026	10/2026	GAA 2026 - Current Appropriation	₱52,500.00		
Procurement of Catering Services for the conduct of Launching Activity of Dunong Dasma: Online Onboarding Program of SDO Dasmariñas City for 115 participants to be conducted at the venue to be determined for one (1) day	OSDS Maricel A. Mendoza	Procurement of Catering Services for the conduct of Launching Activity of Dunong Dasma: Online Onboarding Program of SDO Dasmariñas City (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	02/2026	03/2026	GAA 2026 - Current Appropriation	₱40,250.00		
Procurement of Catering Services for the conduct of 2026 Division Festival of Talents for 110 participants to be conducted at the venue to be determined for one (1) day	CID Fragilyn B. Rafael	Procurement of Catering Services for the conduct of 2026 Division Festival of Talents (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	01/2026	02/2026	GAA 2026 - Current Appropriation	₱38,500.00		
Procurement of Medals for the conduct of 2026 Division Festival of Talents for 223 awardees	CID Fragilyn B. Rafael	Procurement of Medals for the conduct of 2026 Division Festival of Talents (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	01/2026	02/2026	GAA 2026 - Current Appropriation	₱11,150.00		
Procurement of Catering Services for the conduct of Fostering Collaborative Growth in Research: An Evaluation of Community of Practice (CoP) for Professional Development and Schools Improvement for 55 participants at venue to be determined for one (1) day	CID Jhonie Jeff I. Marquez	Procurement of Catering Services for the conduct of Fostering Collaborative Growth in Research: An Evaluation of Community of Practice (CoP) for Professional Development and Schools Improvement (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	07/2026	07/2026	GAA 2026 - Current Appropriation	₱19,250.00		

Procurement of Catering Services for the conduct of Intensifying Counseling and Referral (I-CaRe): Empowering Guidance Designate and Counselors for Responsive Learner Support for 50 participants at Emmanuel L. Resurreccion Congressional Integrated High School for three (3) days	CID Cesar Chester Relleve	Procurement of Catering Services for the conduct of Intensifying Counseling and Referral (I-CaRe): Empowering Guidance Designate and Counselors for Responsive Learner Support (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	09/2026	09/2026	GAA 2026 - Current Appropriation	₱52,500.00		
Procurement of Tokens of Resource Speaker for the conduct of Intensifying Counseling and Referral (I-CaRe): Empowering Guidance Designate and Counselors for Responsive Learner Support	CID Cesar Chester Relleve	Procurement of Tokens of Resource Speaker for the conduct of Intensifying Counseling and Referral (I-CaRe): Empowering Guidance Designate and Counselors for Responsive Learner Support (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	09/2026	09/2026	GAA 2026 - Current Appropriation	₱3,000.00		
Procurement of Catering Services for the conduct of LiteraSine: A Film Literacy Workshop for Teachers for 55 participants at venue to be determined for three (3) days	CID Prudencio Pineda	Procurement of Catering Services for the conduct of LiteraSine: A Film Literacy Workshop for Teachers (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	02/2026	02/2026	GAA 2026 - Current Appropriation	₱49,500.00		
Procurement of Catering Services for the conduct of From PLAN to RESULTS: Advancing Teachers' Competence on Learning Outcomes Assessment for 100 participants at venue to be determined for two (2) days	CID Angelo Uy	Procurement of Catering Services for the conduct of From PLAN to RESULTS: Advancing Teachers' Competence on Learning Outcomes Assessment (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	08/2026	08/2026	GAA 2026 - Current Appropriation	₱70,000.00		
Procurement of Catering Services for the conduct of Workshop on the Development of Assessment Questions in the Moodle Learning Modules for 60 participants at venue to be determined for three (3) days	CID Leylanie V. Adao	Procurement of Catering Services for the conduct of Workshop on the Development of Assessment Questions in the Moodle Learning Modules (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	02/2026	02/2026	GAA 2026 - Current Appropriation	₱63,000.00		
Procurement of Lease Real Property and Venue for the conduct of Curriculum in Harmony: Strengthening Content and Pedagogy of Revised K to 10 Curriculum Across Learning Areas - Batch 1 for 378 participants at venue to be determined for three (3) days	CID Alejo S. Fillo, Jr.	Procurement of Lease Real Property and Venue for the conduct of Curriculum in Harmony: Strengthening Content and Pedagogy of Revised K to 10 Curriculum Across Learning Areas - Batch 1 (Goods)	Section 35.9 NP - Lease of Real Property and Venue	No	LCQ/LCRQ	05/2026	05/2026	GAA 2026 - Current Appropriation	₱2,268,000.00		
Procurement of Catering Services for the conduct of Pre-Planning Annual Planning @ Budgeting FY 2027 for 45 participants at the venue to be determined for one (1) day	OSDS Myrna C. Reformado SGOD Melanie S. Pamienta	Procurement of Catering Services for the conduct of Pre-Planning Annual Planning @ Budgeting FY 2027 (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	02/2026	03/2026	GAA 2026 - Current Appropriation	₱15,750.00		
Procurement of Catering Services for the conduct of Post-Planning Annual Planning @ Budgeting FY 2027 for 45 participants at the venue to be determined for one (1) day	OSDS Myrna C. Reformado SGOD Melanie S. Pamienta	Procurement of Catering Services for the conduct of Post-Planning Annual Planning @ Budgeting FY 2027 (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	09/2026	09/2026	GAA 2026 - Current Appropriation	₱15,750.00		
Procurement of Catering Services for the conduct of Quarterly PIRPA Conference for 20 participants at the venue to be determined for 4 days	SGOD Melanie S. Pamienta	Procurement of Catering Services for the conduct of Quarterly PIRPA Conference (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	01/2026	10/2026	GAA 2026 - Current Appropriation	₱28,000.00		
Procurement of Lease Real Property and Venue for the conduct of Year-end GAD activities	SGOD Allain Alvarez	Procurement of Lease Real Property and Venue for the conduct of Year-end GAD activities (Goods)	Section 35.9 NP - Lease of Real Property and Venue	No	LCQ/LCRQ	03/2026	12/2026	GAA 2026 - Current Appropriation	₱737,000.00		
Procurement of Catering Services for the conduct of Division ManCom to be conducted monthly with 100 participants	OSDS	Procurement of Catering Services for the conduct of Division ManCom (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	GAA 2026 - Current Appropriation	₱105,000.00		
Procurement of Catering Services for the conduct of Management Review to be conducted quarterly with 40 participants	OSDS	Procurement of Catering Services for the conduct of Management Review (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	GAA 2026 - Current Appropriation	₱56,000.00		

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Procurement of Repairs and Maintenance of CSDO Building	SGOD Aiza Bulaon	Procurement of Repairs and Maintenance of CSDO Building (Infrastructure)	Section 34. Small Value Procurement	No	LCQ/LCRQ	04/2026	04/2026	GAA 2026 - Current Appropriation	₱300,000.00		
Repair and Maintenance of Office Equipment Expenses											
Procurement of Repair and Maintenance of Office Equipment	OSDS Jessica V. Grifaldo	Procurement of Repair and Maintenance of Office Equipment (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	04/2026	04/2026	GAA 2026 - Current Appropriation	₱55,000.00		
Repair and Maintenance of Motor Vehicle Expenses											
Procurement of Repair and Maintenance of Motor Vehicle for government issued vehicle	OSDS Ryan Ashley B. Rollan	Procurement of Repair and Maintenance of Motor Vehicle for government issued vehicle (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	04/2026	04/2026	GAA 2026 - Current Appropriation	₱150,000.00		
Utility and Communication Expenses											
Water Expenses	OSDS	Water Expenses (Goods)	Section 31. Direct Contracting	No	n/a	01/2026	12/2026	GAA 2026 - Current Appropriation	₱83,000.00	Renewal of Regular and Recurring Services	
Electricity Expenses	OSDS	Electricity Expenses (Goods)	Section 31. Direct Contracting	No	n/a	01/2026	12/2026	GAA 2026 - Current Appropriation	₱1,560,000.00	Renewal of Regular and Recurring Services	
Mobile Expenses	OSDS	Mobile Expenses (Goods)	Section 31. Direct Contracting	No	n/a	01/2026	12/2026	GAA 2026 - Current Appropriation	₱200,000.00	Renewal of Regular and Recurring Services	
Internet Subscription	OSDS	Internet Subscription (Goods)	Section 31. Direct Contracting	No	n/a	01/2026	12/2026	GAA 2026 - Current Appropriation	₱1,300,000.00	Renewal of Regular and Recurring Services	
Insurance Expenses											
Procurement of Insurance for Government Issued Vehicle	OSDS Ryan Ashley B. Rollan	Procurement of Insurance for Government Issued Vehicle (Goods)	Section 35.5 NP. Agency to Agency	No	n/a	01/2026	12/2026	GAA 2026 - Current Appropriation	₱20,000.00	Renewal of Regular and Recurring Services	
Conduct/Participation to the 2026 Provincial/City Division Meet Expenses											
Procurement of Food Catering Services Packed meals, AM Snacks, Lunch, PM Snacks Event: 2026 RAAM Medical and Dental Assessment of Delegations, Screening, and Accreditation of Delegation Documents for 12 pax from January 13-23, 2026	SGOD Miguel Melendres	Procurement of Food Catering Services Packed meals, AM Snacks, Lunch, PM Snacks Event: 2026 RAAM Medical and Dental Assessment of Delegations, Screening, and Accreditation of Delegation Documents (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	01/2026	01/2026	GAA 2026 - Current Appropriation	₱32,200.00		SARO No. OSEC-4A-25-04403
Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: 2026 Regional Athletic Association Meet Interview of Athletes, Coaches, Assistant Coaches and Chaperons for 30 participants to be conducted on February 10, 2026 at National College of Science and Technology	SGOD Miguel Melendres	Procurement of Food Catering Services Buffet, AM Snacks, Lunch, PM Snacks Event: 2026 Regional Athletic Association Meet Interview of Athletes, Coaches, Assistant Coaches and Chaperons (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	01/2026	02/2026	GAA 2026 - Current Appropriation	₱10,500.00		SARO No. OSEC-4A-25-04403
Conduct of National Accreditation for Technical Officials Expenses											
Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: 2026 National Accreditation of Technical Officials (NATO) for 280 participants to be conducted on February 3 to 5, 2026	SGOD Miguel Melendres	Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: 2026 National Accreditation of Technical Officials (NATO) (Goods)	Section 35.9 NP - Lease of Real Property and Venue	No	LCQ/LCRQ	01/2026	02/2026	GAA 2026 - Current Appropriation	₱1,710,000.00		SARO No. RO-4A-25-4334
Procurement of Lease of Real Property and Venue, for Billiards Event: 2026 National Accreditation of Technical Officials (NATO) for 24-30 participants to be conducted on February 4, 2026	SGOD Miguel Melendres	Procurement of Lease of Real Property and Venue, for for Billiards Event: 2026 National Accreditation of Technical Officials (NATO) for 24-30 participants to be conducted on February 4, 2026 (Goods)	Section 35.9 NP - Lease of Real Property and Venue	No	LCQ/LCRQ	01/2026	02/2026	GAA 2026 - Current Appropriation	₱16,000.00		SARO No. RO-4A-25-4334
Procurement of Lease of Real Property and Venue, for Archery Event: 2026 National Accreditation of Technical Officials (NATO) for 24-30 participants to be conducted on February 4, 2026	SGOD Miguel Melendres	Procurement of Lease of Real Property and Venue, for Archery Event: 2026 National Accreditation of Technical Officials (NATO) for 24-30 participants to be conducted on February 4, 2026 (Goods)	Section 35.9 NP - Lease of Real Property and Venue	No	LCQ/LCRQ	01/2026	02/2026	GAA 2026 - Current Appropriation	₱5,335.00		SARO No. RO-4A-25-4334

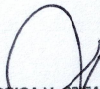
Procurement of Lease of Real Property and Venue, for Weightlifting Event: 2026 National Accreditation of Technical Officials (NATO) for 24-30 participants to be conducted on February 4, 2026	SGOD Miguel Melendres	Procurement of Lease of Real Property and Venue, for Weightlifting Event: 2026 National Accreditation of Technical Officials (NATO) for 24-30 participants to be conducted on February 4, 2026 (Goods)	Section 35.9 NP - Lease of Real Property and Venue	No	LCQ/LCRQ	01/2026	02/2026	GAA 2026 - Current Appropriation	P21,335.00		SARO No. RO-4A-25-4334
Procurement of NATO Sports Kit - Supply and Delivery Event: 2026 National Accreditation of Technical Officials (NATO) which includes Customized Tota bag, ID Card, ID jacket, ID Lanyard, Ballpen and Notebook Filler for 240 participants	SGOD Miguel Melendres	Procurement of NATO Sports Kit - Supply and Delivery Event: 2026 National Accreditation of Technical Officials (NATO) (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	01/2026	02/2026	GAA 2026 - Current Appropriation	P66,300.00		SARO No. RO-4A-25-4334
Procurement of Airfare for the Officials of 2026 National Accreditation of Technical Officials good for six (6) participants	SGOD Miguel Melendres	Procurement of Airfare for the Officials of 2026 National Accreditation of Technical Officials (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	01/2026	02/2026	GAA 2026 - Current Appropriation	P45,000.00		SARO No. RO-4A-25-4334
2025 School-based Feeding Program Expenses											
Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: Program Implementation Review of Division School-based Feeding Program (SBFP) SY 2025-2026 for 72 participants to be conducted on February 11 to 13, 2026	SGOD Brenda Igos	Procurement of Lease of Real Property and Venue, Live-in, Accommodations, Board and Lodging, Banquet Service Event: Program Implementation Review of Division School-based Feeding Program (SBFP) SY 2025-2026 (Goods)	Section 35.9 NP - Lease of Real Property and Venue	No	LCQ/LCRQ	01/2026	02/2026	GAA 2026 - Current Appropriation	P432,000.00		SARO No. RO-4A-25-0261
Division/Regional Schools Press Conference Expenses											
Procurement of Food Catering Services Packed meals, AM Snacks, Lunch, PM Snacks Event: Division Training for the R4A CALABARZON 2026 Reconfigured Regional Schools Press Conference for 25 participants to be conducted on January 15 to February 20, 2026 at Sta. Cruz Elementary School	SGOD Brenda Igos	Procurement of Food Catering Services Packed meals, AM Snacks, Lunch, PM Snacks Event: Division Training for the R4A CALABARZON 2026 Reconfigured Regional Schools Press Conference (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	01/2026	02/2026	GAA 2026 - Current Appropriation	P120,000.00		DSPC Trust Fund
Learning Resources Expenses											
Procurement of Supplementary Learning Resources (SLRs) for School Libraries - Supply and Delivery	CID Leylanie V. Adao	Procurement of Supplementary Learning Resources (SLRs) for School Libraries - Supply and Delivery (Goods)	Section 31. Direct Contracting	No	LCQ/LCRQ	02/2026	03/2026	GAA 2026 - Current Appropriation	P1,095,025.65		SARO No. RO-A4-25-0531
Procurement of Printing and Delivery of Learning Activity Sheets (LAS) and Teachers Note - Supply and Delivery	CID Leylanie V. Adao	Procurement of Printing and Delivery of Learning Activity Sheets (LAS) and Teachers Note (Goods)	Section 34. Small Value Procurement	No	LCQ/LCRQ	03/2026	06/2026	GAA 2026 - Current Appropriation	P668,584.41		SARO No. RO-A4-25-4359
School Sites Expenses											
Procurement of Survey, Titling of Schools Sites and Registration of Special Patents	SGOD Aiza M. Bulaon	Procurement of Survey, Titling of Schools Sites and Registration of Special Patents (Consulting Services)	Section 34. Small Value Procurement	No	LCQ/LCRQ	03/2026	04/2026	GAA 2026 - Current Appropriation	P185,708.31		SARO No. OSEC-4A-25-03832
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement of Drugs and Medicines - Supply and Delivery for the conduct of 2026 National Accreditation of Technical Officials (NATO)	SGOD Miguel Melendres	Procurement of Drugs and Medicines - Supply and Delivery for the conduct of 2026 National Accreditation of Technical Officials (NATO) (Goods)	Section 32. Direct Acquisition	No	LCQ/LCRQ	01/2026	02/2026	GAA 2026 - Current Appropriation	P668,584.41		SARO No. RO-4A-25-4334
Drugs and Medicines Expenses											
Procurement of Drugs and Medicines to be used during the Sports Activities	SGOD Brenda Igos	Procurement of Drugs and Medicines to be used during the Sports Activities (Goods)	Section 32. Direct Acquisition	No	LCQ/LCRQ	03/2026	04/2026	GAA 2026 - Current Appropriation	P200,000.00		
Other Supplies and Materials Expenses not available in PS-DBM											
Procurement of Supplies and Materials not available at PS-DBM thru Petty Cash Payment	OSDS Jessica V. Grifaldo	Procurement of Supplies and Materials not available at PS-DBM thru Petty Cash Payment (Goods)	Section 32. Direct Acquisition	No	LCQ/LCRQ	02/2026	12/2026	GAA 2026 - Current Appropriation	P360,000.00		

Procurement of Janitorial Supplies for daily consumption not available in PS-DBM	OSDS Ryan Ashley B. Rollan	Procurement of Janitorial Supplies for daily consumption not available in PS-DBM (Goods)	Section 32. Direct Acquisition	No	LCQ/LCRQ	01/2026	12/2026	GAA 2026 - Current Appropriation	₱200,000.00		
Procurement of Automotive Supplies for government issued vehicle not available in PS-DBM	OSDS Ryan Ashley B. Rollan	Procurement of Automotive Supplies for government issued vehicle (Goods)	Section 32. Direct Acquisition	No	LCQ/LCRQ	01/2026	12/2026	GAA 2026 - Current Appropriation	₱20,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common-use Supplies and Equipment	OSDS Jessica V. Grifaldo	Procurement of Common-use Supplies and Equipment (Goods)	Section 35.5 NP. Agency to Agency	No	n/a	01/2026	12/2026	GAA 2026 - Current Appropriation	₱500,000.00		Please see attached APP-CSE for details

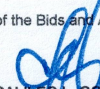
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:	₱80,000.00
Total Amount of CSEs to be purchased from PS-DBM:	₱500,000.00
Total Amount of Estimated Budget:	₱15,180,588.37


Prepared by:


JESSICA V. GRIFALDO
Signature over Printed Name
Administrative Officer IV
Bids and Awards Committee Secretariat
Date: 28 JAN 2026

No
By the Authority of the Bids and Awards
Committee:


GALILEO L. GO
Signature over Printed Name
Assistant Schools Division Superintendent
Bids and Awards Committee Chairperson
Date: 28 JAN 2026

Approved by:


ELIAS A. ALICAYA, JR.
Signature over Printed Name
OIC - Schools Division Superintendent
Head of the Procuring Entity
Date: 28 JAN 2026